

**BOARD OF MASON COUNTY COMMISSIONERS**  
**BUDGET WORKSHOP MINUTES**  
November 11 -13, 2013  
Commission Chambers  
411 North Fifth Street, Shelton WA 98584

Monday, November 11, 2013

There are no briefings due to the Veterans' Day Holiday

Tuesday, November 12, 2013

Commissioners Neatherlin and Jeffreys were in attendance. Commissioner Sheldon was absent.

- 11:00 A.M.            2014 Budget Workshop  
Facilities, Parks & Trails – John Keates
- Commissioners requested a reduction be made to reflect the savings in contracting for custodial services.
  - Discussion of ways to increase revenues.
  - Ball park field improvements were discussed.
  - \$50,000 for a parks equipment was approved that can be paid from the timber revenue.
  
  - Commissioner Discussion  
Mike Dorcy was in attendance and felony caseloads were discussed.

Wednesday, November 13, 2013

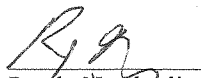
Commissioners Neatherlin and Jeffreys were in attendance. Commissioner Sheldon was absent.


- 10:00 A.M.            2014 Budget Workshop  
Public Health & Human Services – Vicki Kirkpatrick
- There was discussion of the Current Expense operating transfer to the Health Department and a possible reduction.
- 11:00 A.M.            2014 Budget Workshop  
Central Operations – Diane Zoren/Dawn Twiddy
- Copies of the 2014 preliminary budget will be made on Friday. Must be available to public by Monday.
  - Discussion of the ending fund balance and what will be paid from the ending fund balance. This includes step increases, COLA, increased medical contributions.
  - Discussion of a possible levy shift and how much to shift.
  - Leave fund payouts were discussed.
- Commissioner Discussion – no discussion.

Respectfully submitted.

Diane Zoren, Assistant to County Commissioners

BOARD OF MASON COUNTY COMMISSIONERS

  
Randy Neatherlin  
Chair

  
Tim Sheldon  
Commissioner

  
Terri Jeffreys  
Commissioner