

RESOLUTION NO. 340
REIMBURSABLE BUDGET EXTENSION
JUVENILE OFFICE

WHEREAS, \$2,500.00 is to be received from the State for a Mason County Juvenile Subsidy Program for the remainder of 1973; and

WHEREAS, a budget is needed for the expenditure of these funds when they are received;

NOW, THEREFORE, in the judgment of the Board it is to the best interest of Mason County that such expenditures are necessary, and the following budget extension will be required to meet them:

Salaries & Wages	\$1280.00	
Extra Help	112.00	
Personal Benefits:		
I.I., M/A, W/C	24.81	
Social Security	74.88	
Extra Personal Benefits	<u>8.31</u>	
		\$1,500.00
Professional Services:		
Psychiatric & Psychological	200.00	
Medical & Dental	200.00	
Outpatient Services	<u>200.00</u>	600.00
Miscellaneous:		
Training	133.34	
Educational Materials	133.33	
Travel	<u>133.33</u>	400.00
		<u>\$2,500.00</u>

NOW, THEREFORE, in the judgment of the Board the above budget extension in amount \$2,500.00 must be appropriated, and the same is HEREBY AUTHORIZED from the Current Expense Fund, to provide for the above stated expenditures, according to the laws governing budget extensions.

FURTHER, the said sum of \$2,500.00 is to be reimbursed by the State of Washington at a later date, and deposited to the Current Expense Fund.

DATED this 13th day of August, 1973.

BOARD OF COUNTY COMMISSIONERS
OF MASON COUNTY, WASHINGTON.

Martin Gustaf
Chairman

William O. Hunter

John Barckman

ATTEST:

Ruth E. Boyesen
Auditor & Clerk of the Board.

cc: Cmmrs.
✓ Auditor
Iva
Juv. Offr.