RESOLUTION NO. 623

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WHEREAS, recently compiled data developed by the staff of the Mason Regional Planning Council indicates that construction and operation of the Trident Nuclear Submarine Support Site Facilities in Kitsap County will have the following minimum impacts on Mason County:

- A. The addition of at least 2,600 permanent residents, primarily in the North Mason area;
- B. Additional costs to county current expense services of at least \$600,000 over additional revenue, including an immediate and significant strain on the county's law enforcement capabilities;
- C. Substantial additional capital and facilities costs for county current expense services;
- D. Additional county roads maintenance and construction costs of at least \$780,000 more than expected revenue;
- E. Additional schools construction costs of at least \$3,500,000;
- F. Additional facilities construction costs of at least \$81,600 for the Belfair Water District;
- G. A substantial additional burden on the delivery of various social services by a wide range of human resource agencies;
- H. The inevitable alteration of the natural environment to the extent necessary to provide housing and affiliated developments for the Trident-related population; and

WHEREAS, Mason County will have as its continuing responsibility the coordination of information and efforts undertaken by other local agencies to estimate and monitor the actual Trident impact as it occurs and to mitigate its adverse effects; and

WHEREAS, Mason County intends to pursue funding assistance through the federal government for the specific purpose of alleviating unfair and excessive burdens caused by the anticipated Trident impact; and

WHEREAS, funding assistance for the specific purpose of alleviating the unfair and excessive burdens of significant additional costs to Mason County are dependent upon recognition by the federal government of Mason County's official and legitimate concerns that such burdens will exist;

NOW, THEREFORE, BE IT RESOLVED by the Mason County Board of Commissioners as follows:

1. The Mason County Board of Commissioners accepts and concurs in the findings of the Mason County Trident Baseline Studies program as developed by the Mason Regional Planning Council concerning the scope of the anticipated Trident impact on Mason County.

2. Further estimates or reassessments of the anticipated regional impact of Trident, including appraisals of its impact on Mason County, specifically, shall not be prepared or accepted for use by any local, state, or federal agency without first submitting such estimates or reassessments to the appropriate elected and appointed officials of Mason County for their review and comment.

3. For purposes of reviewing and submitting comments concerning estimates or reappraisals concerning the anticipated regional impact of Trident, the appropriate elected and appointed Mason County officials shall be provided with advance notice of any meeting of any local, state or federal agency (including the Trident Working Group of the Federal Regional Council) where the regional impact of Trident and/or its impact on Mason County, specifically, is to be considered.

4. The Mason County Board of Commissioners supports the appointment of a regional Trident Coordinator jointly responsible to the elected officials of Mason and Jefferson Counties to perform Trident impact related functions including, but not limited to: representing the concerns and interests of Mason County regarding estimates of Trident impact, obtaining means for the alleviation of said impact; developing a reliable system of monitoring Trident-related population growth in Mason County, consistent with such systems as developed for Jefferson and Kitsap Counties; and designing, data gathering, and evaluation of impact assessment programs conducted in cooperation with Jefferson County, Kitsap County, the State of Washington, and federal agencies.

DATED this 21st day of June, 1976.

BOARD OF COUNTY COMMISSIONERS OF MASON COUNTY, WASHINGTON.

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ATTEST:

CC: Senator Jackson Senator Magnuson Congressman Bonker Congressman Hicks Office of Economic Adjustment, Attn: Dr. John E. Lynch West Coast Office of Economic Adjustment, Attn: Charles G. Ellington Dept. of the Navy, Attn: J. William Middendove, D.A. Rein Northwest Federal Regional Council, Attn: Bernard Kelly, Kay Kidwell Governor Daniel J. Evans Office of Community Development, Attn: Richard Hemstad, E. Anne Winchester, Gary Tusberg Board of County Commissioners, Jefferson County Board of County Commissioners, Kitsap County Kitsap County Trident Coordinator