

RESOLUTION NO. 636

The Board of County Commissioners of Mason County, State of Washington, believe there is need for special supportive program in the Juvenile Probation Department in the administration of probation services for the delinquent and incorrigible juveniles in Mason County and that funds for such a program have been provided by Chapter 165 of the Extraordinary Session of 1969 of the State Legislature in House Bill No. 48 entitled: "Juvenile Court Probation Services;"

BE IT THEREFORE RESOLVED that pursuant to Administrative Order No. 7 of the Division of Institutions, Department of Social and Health Services, WAC 272.32.110 and WAC 255.32.150, this Board intends to establish a Special Supervision Program in this County; make application for funds available under the Probation Subsidy Bill; and designates Gerald K. Wood, Director of Juvenile Court Services, Mason County, Washington, to coordinate planning, certification, and the making and submission of claims for reimbursements from the Department of Social and Health Services.

DATED this 6 day of July, 1976.

BOARD OF COUNTY COMMISSIONERS,
MASON COUNTY, WASHINGTON

Martin Smith
Chairman

William O. Hunter
Commissioner

John Parkinson
Commissioner

ATTEST:

Ruth E. Boyesen
Ruth Boyesen, Clerk of the Board

Auditor

JUVENILE PROBATION SUBSIDY

To: Mr. Maurice Harmon, Deputy Director
Department of Social and Health Services
Division of Social Services

Attention: Mr. Walter Corwin, Coordinator
Probation Subsidy
P. O. Box 768
Olympia, Washington

In accordance with your requests, Mason County is hereby submitting its application for a "Special Supervision Program" as required by W.A.C. 275.32.110 for the period of January 1, 1977 to June 30, 1977. Also being submitted is an application for Transfer to the Alternate Subsidy Program for the 77-78 biennium including proposed budgets for July 1, 1977 to December 31, 1977 and a projection of costs for 1978.

The Proposed Program Budget for January 1, 1977 to June 30, 1977 maintains the same program items as currently employed.

The size limitations of Mason County combined with inflation pressures and increases in serious delinquent offenses projected for the coming biennium, have caused us to review the desirability of the two Special Supervision Programs for which Mason County is eligible. The Alternate Program has proved to be the most beneficial alternative in providing community protection and yet, meet the primary objectives of the Department; reducing commitments and costs. Therefore, we submit this program application for 1977 with Special note of transfer to the Alternative Program at the onset of the new biennium.

This application is accompanied by Mason County Resolution No. _____ signed by the Board of Mason County Commissioners approving continuance of the Special Supervision Program in Mason County.

Therefore, we now hereby represent and certify the following proposal:

Special Supervision Proposal
Mason County
Mason County Juvenile Court

Program Implementation Date
January 1, 1977 to June 30, 1977

Transfer to Alternate Subsidy Program
July 1, 1977 to December 31, 1977

Budget Recap for Program Expenditures
January 1, 1977 to December 31, 1977

Total Program Cost \$24, 546.00

SUBSIDY BUDGET - JANUARY 1, 1977 to JUNE 30, 1977

SPECIAL SUPERVISION WAC 275.32.060

527-30-11	Salary Probation Counselor	6 Mo.	\$7,470.00	(\$1,245.00 per) month)
	Total Salary		\$7,470.00	
527-30-13	Personal Benefits			
	Hospital & Life Ins.		\$ 170.00	
	Ind. Ins. & Medical Aid		\$ 18.00	
	Social Security		\$ 437.00	
	Retirement		\$ 527.00	
	Total Personal Benefits		\$1,152.00	
	Total Salaries & Benefits		\$8,622.00	
527-30-30	Other Services & Charges			
	Professional Services		\$ 500.00	
	Recreation Activities		\$ 75.00	
	Supportive Services		\$ 107.00	
	Total Other Services & Charges		\$ 682.00	
	TOTAL PROBATION SUBSIDY BUDGET		<u>\$9,304.00</u>	

SUBSIDY BUDGET - JULY 1, 1977 TO DECEMBER 31, 1977

ALTERNATE PROGRAM WAC 275.32.150

527-30-11	Salary Probation Counselor	6 Mo.	\$7,842.00	(1,307.00 per) month)
	Total Salary		\$7,842.00	
527-30-13	Personal Benefits			
	Hospital & Life Ins.		\$ 170.00	
	Ind. Ins. & Medical Aid		\$ 18.00	
	Social Security		\$ 459.00	
	Retirement		\$ 553.00	
	Total Personal Benefits		\$1,200.00	
	Total Salaries & Benefits		\$9,042.00	
527.30.30	Supportive Services			
	Professional Services, Medical, Psychological, Psychiatric, Diagnostic		\$2,000.00	
	Employment Subsidy		\$3,000.00	

Recreation & Group Activities	\$ 200.00
In Service Training	\$ 500.00
Educational Services	\$ 500.00
Total Supportive Services	\$6,200.00

TOTAL PROBATION SUBSIDY
ALTERNATE PROGRAM
(Six (6) Months, July 1,
to December 31, 1977) \$15,242.00

January 1, 1977 to June 30, 1977 Special Supervision Program	TOTAL \$9,304.00
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July 1, 1977 to December 31, 1977 Alternate Program	TOTAL 15,242.00
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GRAND TOTAL PROBATION SUBSIDY
CALENDAR YEAR 1977 \$24,546.00

I

The Mason County Special Supervision Program consists of one full time counselor who provides intensive counseling and supervision to the assigned probationers and their families. He will assist probationers in obtaining psychological or psychiatric services, educational or vocational training, civilian employment, military enlistment; will seek out and discuss with parents, teachers, law enforcement, social service agencies and others of interest to guide him in improving environmental conditions for probationers; also, in attempting to bring into the community formal and consistent programs for dealing specifically with drug rehabilitation.

In addition, the Special Supervision Officer will continue established crisis intervention programs in Mason County, including contractual psychiatric and psychological evaluations; medical and dental and out-patient mental health services where the need arises; Mason County Subsidy Program will continue to utilize the job subsidy program by placing those special supervision children who show need for vocational and educational assistance, programs supported by subsidy funds and supervised by local or state governmental agencies. The Special Supervision Officer will continue with recreational activities for the individual and small groups assigned to the subsidy program to utilize new and more pleasurable environments for counseling techniques and the subsidy officer will make attempts to upgrade the Special Supervision Program in Mason County by attending training conferences approved as beneficial and subscribing to educational materials which promote and advance procedure for providing treatment in the areas of juvenile rehabilitation.

II

The clients to be served by the Mason County Special Supervision Program shall be between the ages of eight and their eighteenth birth date. The program will accept clients of both sexes. The behavioral criteria for assignment to the Special Supervision Program shall be delinquent and incorrigible cases as defined by R.C.W. 13.04.010.

In the operation of the Special Supervision Program, neither the county or any agent connected with the program will refuse or deny admission to employment in, or otherwise deny participation in such program on the grounds of race, creed, color or national origin.

III

The probation counselor working the present Special Supervision caseload will be assigned cases by the Director of Juvenile Court Services or judges; both boys and girls will be assigned to said counselor's caseload, with a maximum caseload of thirty (30) as defined in Department of Social and Health Services Administrative Order No. 7, under subsection U.C.A. 275.32.060. Said youths will either be adjudged delinquent or incorrigible youths, or shall be assigned from informal court proceedings, subject to the approval of the Court.

Review of cases will be scheduled for evaluation every three months, or held whenever the particular case merits or demands review. The Special Supervision Counselor will, upon review, recommend termination when satisfactory adjustment has been met and maintained, subject to the approval of the Director or the Judge of record.

IV

The Mason County Special Supervision Program maintains the following contracted programs in addition to the counseling and liaison efforts of the officer.

- 1) Crisis Intervention Services and Medical Services:
Services will include psychiatric and psychological diagnostic evaluations, psychiatric and psychological out-patient treatment where needed. Medical and dental care where financial need is present and results would aid treatment goals.
- 2) Employment Subsidy:
Mason County is maintaining arrangements with governmental agencies for jobs for troubled youth on a contractual basis. The youth put to work on this program would be selected as to specific treatment needs, such as vocational skills, self-discipline, or physical therapy, or possibly, merely financial assistance. This employment would be limited to Subsidy probationers and available for boys and girls. Probationers assigned are either school drop-outs or part-time students so as not to discourage education.
- 3) Recreational and Group Activities:
Mason County Subsidy Officer, with the help of volunteer workers, will endeavor to develop a recreational basis for group activities for subsidy children. Some ideas currently being viewed are camping outings, sports, projects, group retreats and field trips. The basic concept is the incorporation of more relaxed environments to provide one-to-one and small group rap sessions with a suitable adult model. Secondly, the wealth of pleasurable activities and events in this area will help alleviate boredom and hazardous congregation of troubled children.
- 4) The In-Service Training and Management Development:
The ever-expanding concepts of providing treatment for the young offenders as well as the excellent educational materials available are considered invaluable in the development of treatment alternatives.

V

Mason County has purchased no tools or equipment. Future projection of the Special Supervision Program spending indicate Mason County will maintain direct services and operating expenses rather than inventory collecting as primary.

VI

The training programs and workshops for staff members will be those conferences dealing directly with rehabilitation techniques and programming for youth on the community level. All training programs will be attended upon the approval of the Director of Mason County Juvenile Court Services. The Special Supervision Counselor will be the only member of the Court subject to subsidy reimbursement. The time projection will not surpass ten (10) days per calendar year.

VII

Mason County must rely heavily upon resources outside our immediate jurisdiction due to limited size and services. For placement services, foster care and group home care are arranged in conjunction with the Department of Social and Health Services, Shelton Office. Drug and alcohol residential treatment centers are referred through parental placement. Many federal programs are utilized such as military and Job Corps enlistment. Employment is secured through Neighborhood Youth Corps, CETA and CAP programs, as well as the subsidy supported employment program. Diagnostic and treatment programs are contracted as needed with the Mason-Thurston Mental Health Center, Bremerton Mental Health. Parents are required to pay as they are able. This is also the case with Pediatric services and other medical and dental needs. Mason County has contracted for community diagnostic services as needed with Community Resource Center, in Bremerton subject to Subsidy funds.

Educational and vocational programs are coordinated with the Shelton School Psychologist and referred to the school resource facility or arrangements can be made through the Olympic College Extension Program, OVTI, or tutoring services. The recreation and group activities programs are coordinated with various community agencies, for equipment and funds. Personnel are volunteers from the Parks Services, local wildlife management agents and active citizens. The Special Supervision Program has been charged only for food in these areas.

VIII

The plan for the Mason County Special Supervision Program for the 1977 - 1978 biennium, as defined herein, will transfer to the Alternate Subsidy Program. The Mason County Special Supervision Program has been successful in providing effective juvenile treatment and rehabilitation to delinquent and incorrigible youths, while providing a higher degree of protection to the community by reducing repetitive offenses. Mason County shall continue to subscribe to the Special Supervision Program as made available by the department. The proposed program costs for the January 1, 1978 to December 31, 1978 period is estimated between \$26,000 to \$28,000. The cost projection for the 1st half of 1979 is \$15,000.