

RESOLUTION NO. 748-A

ANTIRECESSION FISCAL AID FUND BUDGET

WHEREAS, on December 6, 1976, the Board of County Commissioners did adopt Resolution No. 710, setting up a special fund to be known as the "Antirecession Fiscal Aid Fund", into which federal funds received under P.L. 94-359 are to be deposited; and

WHEREAS, these funds, ba~~is~~ed upon the unemployment rate of over 4.5%, are to be received for five calendar quarters, beginning with the July 1, 1976 quarter; and

WHEREAS, on April 4, 1977, the Board did hold a public Hearing for the purpose of adopting a budget for the expenditure of the Antirecession Funds anticipated to be received for the calendar year 1977, in amount \$66,300.00, at which time no one appeared to object to the proposed budget, to be expended under the Department of Public Works budget.

NOW, THEREFORE, be it hereby resolved that the budget be approved as presented, in accordance with the copy hereby attached.

DATED this 11th day of April, 1977.

BOARD OF COUNTY COMMISSIONERS
OF MASON COUNTY, WASHINGTON.

John Barickman
Chairman

Tom Taylor

ATTEST:

Ruth E. Dyer
Auditor & Clerk of the Board.

cc: Cmmrs.
Auditor ✓
Dept. Pub. Wks.
Iva
Eva

JUNE

FUND DPW	ESTIMATED
	EXPENDITURES
	PROGRAM
DEPARTMENT	

ACCOUNT NO.			YR.	YR.	YR.	YR.	YR.	YR.
OBJ.	LINE	OBJ.	1975 ACTUAL	1976 BUDGET	6-30-76 TO DATE	ESTIMATE	1977 ESTIMATE	ESTIMATE
534	10		Salaries	17,112.19	24,943.00	10,940.21	25,000.00	
	13		Personnel Benefits	2,790.56	3,178.00	2,331.82	3,200.00	
	21		Office Supplies	24.35	200.00	495.09	500.00	
	22		Operating Supplies	5,015.33	5,500.00	2,925.67	5,500.00	
	23		Maintenance Supplies	95.99	400.00	4.49	100.00	
	31		Professional Services	1,100.00	500.00	2,500.00	500.00	
	32		Communications	1,754.16	2,000.00	692.09	1,500.00	
	33		Contractual - Road	21,085.53	4,000.00	4,588.15	5,000.00	
	36		Insurance	1,908.77	2,400.00	2,545.00	3,000.00	
	37		P.U.D. Service	1,457.50	2,000.00	1,008.36	2,000.00	
	38		Repair & Maint	7,761.80	7,600.00	9,325.98	8,000.00	
	39		Rental (Deprec)		32,032.00	16,015.92	32,000.00	
	42		Miscellaneous	4,783.06	2,500.00	260.69	1,000.00	
	34		Contractual Services	50,583.20	54,000.00	26,069.80	54,000.00	
	60		Capital Outlay		36,000.00			
					176,753.00	79,703.27	141,300.00	

HGT LEVEL
CODE

ESTIMATED REVENUE

FUND

DPW

GROSS
INCLUDING
TAXES

BY DEPT (EXCL
DEPARTMENT TAXES)

MA
YEAR
1977

YR	NO	DESCRIPTION	YR. 1975 ACTUAL	YR. 1976 BUDGET	YR. 6-30-76 TO DATE	YR ESTIMATE	YR 1977 ESTIMATE	YR ESTIMATE	YR ESTIMATE
343	10	Landfill Fees	39,373.50	54,658.00	25,936.90		55,000.00		
343	70	Transfer Station Fees	16,247.35	21,017.00	9,501.90		20,000.00		
332		Federal Shared Revenue					66,300.00		
		TOTAL REVENUE	55,620.85	75,675.00	35,438.80		75,000.00 141,300.00		