

RESOLUTION NO. 4-87

WHEREAS, the 1987 Mason County Budget was adopted by Resolution #130-86 on December 30, 1986;

WHEREAS, there was a clerical error that omitted the Memorial Hall Special Revenue Fund from the list as adopted;

WHEREAS, it was always the intent to include the Memorial Hall Special Revenue Fund as part of the total Mason County Budget;

NOW, THEREFORE BE IT RESOLVED that the total Mason County Budget for 1987 shall be adopted as listed in Attachment A.

All other parts of Resolution #130-86 remains unchanged.

DATED nunc pro tunc this 20th day of January, 1987.

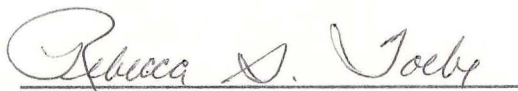
BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Chairperson Eager


Commissioner Gibson


Commissioner McGee

ATTEST:


Clerk of the Board

xc: File
Accounting Department (2)
Treasurer
General Services Director
Commissioners

SPECIAL REVENUE FUNDS	1986 AS AMMENDED	1987 BUDGET
CURRENT EXPENSE	6,366,744	6,281,543
CONVENTION CTR	53,900	35,000
FAIR	102,500	75,000
COUNTY ROADS	5,058,400	5,584,700
CRIME VICTIMS FD	20,000	20,000
CUM RESERVE #1	1,358,000	861,000
CUM RESERVE LEGAL	46,000	8,430
HEALTH DEPT	261,093	236,325
LAW LIBRARY	8,340	7,450
NARCOTIC INVESTIGATION	30,000	40,525
TREASURER'S M & O	20,000	20,000
VETERENS RELEIF	22,000	30,100
COMBINED SEWER & WATER	113,314	126,878
MASON CO LANDFILL	146,670	603,327
E R & R	1,510,000	1,910,000
TRUMAN GLICK PARK	3,942	3,942
ELECTION EQUIP & HOLDG	12,800	13,500
SKOKOMISH FLOOD ZONE	90,400	114,200
MENTAL HEALTH	0	40,778
REGIONAL PLANNING COUNCIL	0	2,758
MEMORIAL HALL	0	38,788
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TOTAL 1987 MASON COUNTY	\$15,224,103	\$16,054,244