

MASON COUNTY
COMMISSIONERS RESOLUTION NO. 100-88

COUNTY ROAD PROJECT NO. 1161

WHEREAS, on Mason County Road No. 86090, known locally as the Sand Hill Road Road, and more specifically located in _____, M.P. 0.00 to M.P. 0.03, work defined as "construction" in the BARS Manual, Page II-63, et seq, is determined to be necessary and proper, and

WHEREAS, this project is identified as # 24 on the officially adopted County Annual Road Program.

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS that it is their intention to

Perform preliminary engineering; right-of-way negotiation; grade, drain and surface with Asphalt Concrete Pavement.

and that said work is to be performed by day labor & contract in accordance with (day labor/contract) the Washington State Standard Specifications for Road and Bridge Construction as adopted by Mason County.

BE IT FURTHER RESOLVED that the above described County Road Project is necessary and proper, and the estimated costs of said project are herewith set out as follows:

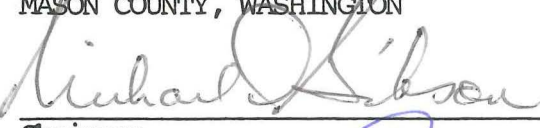
Preliminary Engineering	\$ <u>5,000</u>	
Right-of-Way	\$ <u>10,000.00</u>	
Road Construction	\$ <u>50,000.00</u>	- Local Funds
" "	\$ <u>135,000.00</u>	- WSDOT & School
Bridge Construction	\$ _____	

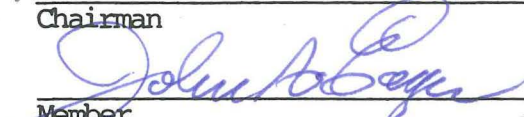
Engineer's Estimate in detail is on file in the office of the County Engineer.

The County Road Project herein described is HEREBY DECLARED to be a public necessity, and the County Road Engineer is HEREBY ORDERED AND AUTHORIZED to report and proceed thereon as by law, provided and in accordance with WAC 136-18.

ADOPTED this 13th day of December, 19 88.


BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Chairman


Member


Member

ATTEST:


Clerk of the Board

cc: Co. Commissioners
Engineer

JOURNAL: Publ. lt., 12/22/88 (Bill Rd. Dept.)

(CRP Form No. 1)

12/12/88

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SYMPH/DETAIL89.WK1

EXPENDITURE DETAIL FOR CURRENT EXPENSE

DEPARTMENT	JOB TITLE	BUDGET YTD : 8-31-88 : 1988 :	ADOPTED : 1989 :
CO-OP EXTENSION 00100	AGENT, CHAIRMAN	9,900 :	9,900
	AGENT	2,200 :	2,200
	WATER QUALITY AGENT	0 :	8,800
	OFFICE MANAGER/EXT ASSIST	16,129 :	17,329
	PART TIME SEC	1,500 :	2,500
	PERSONNEL BENEFITS	4,864 :	4,864
	OPERATING EXPENSES	13,227 :	14,634
	TOTAL CO-OP EXTENSION	47,820 :	60,227
ASSESSOR 00200	ASSESSOR	30,338 :	31,036
	ADMIN ASSISTANT	21,220 :	21,636
	CLERK I	12,770 :	13,006
	CARTOGRAPHER II	16,817 :	16,733
	SEGREGATION II	19,116 :	19,596
	REAL PROPERTY TECH II	10,360 :	15,104
	CLERK II	13,582 :	13,984
	CLERK III, POSTING	15,692 :	15,696
	APPRAISER CLERK III	14,270 :	14,688
	CHIEF APPRAISER	29,413 :	29,412
	APPRAISER	26,578 :	26,568
	APPRAISER	25,400 :	9,702
	APPRAISER/COMMERCIAL	24,165 :	24,147
	APPRAISER	17,078 :	18,251
	APPRAISER	22,014 :	16,990
	APPRAISER	10,550 :	15,098
	DATA ENTRY CLERK	12,908 :	14,373
	EXTRA HELP	3,087 :	4,000
	PERSONNEL BENEFITS	82,382 :	82,302
	OPERATING EXPENSES	58,991 :	64,585
	TOTAL ASSESSOR	466,731 :	466,907

EXPENDITURE DETAIL FOR CURRENT EXPENSE

DEPARTMENT	JOB TITLE	BUDGET YTD : 8-31-88 : 1988 :	ADOPTED 1989
AUDITOR	AUDITOR	30,338 :	31,036
00300	CHIEF ACCOUNTANT	22,740 :	22,740
	BOOKKEEPER II	18,648 :	18,648
	BKKPR I/INTRNL AUDIT	17,976 :	18,204
	BOOKKEEPER PT	0 :	6,500
	LICENSE REC/SUPER	19,116 :	19,156
	LICENSE III (BELFAIR)	16,488 :	16,488
	LICENSE II	15,696 :	15,696
	LICENSE I	14,388 :	14,568
	LICENSE I	13,727 :	14,040
	RECORDING COORDINATOR	15,312 :	15,696
	INDEX DEPUTY	16,593 :	15,312
	ELECTION DEPUTY	16,596 :	16,908
	OFFICE DEPUTY	14,928 :	14,992
	EXTRA HELP	8,500 :	8,500
	OVERTIME	0 :	5,200
	PERSONNEL BENEFITS	57,868 :	60,086
	OPERATING EXPENSES	38,635 :	40,525
	TOTAL AUDITOR	337,549 :	354,295
ELECTIONS	TOTAL ELECTIONS	44,832 :	49,700
BOARD OF EQUALIZATION	SECRETARY	4,000 :	6,000
00400	BOARD MEMBERS	6,000 :	4,500
	PERSONNEL BENEFITS	0 :	100
	OPERATING EXPENSES	2,000 :	5,900
	TOTAL BOE	12,000 :	16,500
CENTRAL SERVICES	ADMINISTRATOR	30,000 :	30,000
00500	PBX COORDINATOR	0 :	9,070
	PBX OPERATOR	14,338 :	6,525
	EXTRA HELP	4,500 :	2,500
	PERSONNEL BENEFITS	8,772 :	8,255
	OPERATING EXPENSES	24,501 :	25,931
	TOTAL CENTRAL SERVS	82,111 :	82,111
CIVIL SERVICE	SECRETARY	3,201 :	3,201
00600	OPERATING EXPENSES	3,300 :	3,300
	TOTAL CIVIL SERVS	6,501 :	6,501

EXPENDITURE DETAIL FOR CURRENT EXPENSE

DEPARTMENT	JOB TITLE	BUDGET YTD 8-31-88 1988	ADOPTED 1989
CLERK 00700	CLERK	30,338	31,036
	CHIEF DEPUTY	23,424	23,892
	DEPUTY CLERK III	15,012	15,012
	DEPUTY CLERK II	13,932	14,208
	DEPUTY CLERK I	13,260	13,260
	EXTRA HELP	0	0
	PERSONNEL BENEFITS	18,000	22,400
	OPERATING EXPENSES	10,039	20,970
	TOTAL CLERK	124,005	140,778
COMMISSIONERS 00800	COMMISSIONER I	24,501	27,000
	COMMISSIONER II	24,501	27,000
	COMMISSIONER III	24,501	24,501
	SECRETARY	19,829	19,829
	PERSONNEL BENEFITS	18,740	19,016
	OPERATING EXPENSES	19,125	19,125
	TOTAL COMMISSIONERS	131,197	136,471
DISTRICT COURT 01000	JUDGE	66,500	71,000
	COURT ADMINISTRATOR	18,204	18,204
	CLERK	14,748	14,928
	CLERK	14,928	15,444
	CLERK PART TIME	1,500	1,500
	CLERK	14,928	14,568
	PERSONNEL BENEFITS	28,653	28,716
	OPERATING EXPENSES	43,949	42,946
	TOTAL DISTRICT COURT	203,410	207,306
EMERGENCY SERVICES 01200	DIRECTOR	23,611	24,154
	COORDINATOR	21,216	21,740
	PERSONNEL BENEFITS	10,574	10,601
	OPERATING EXPENSES	8,210	7,293
	TOTAL EMERG SERVS	63,611	63,788
GENERAL SERVICES GENERAL ADMINISTRATION 01410	ASSISTANT DIRECTOR	28,390	29,045
	PLANNER I	11,276	13,082
	MAINTENANCE III	19,732	20,880
	MAINTENANCE II	13,552	16,182
	MAINTENANCE II	13,552	16,182
	MAINTENANCE I	11,944	13,050
	EXTRA HELP	11,000	12,100
	OVERTIME	13,994	5,000
	PERSONNEL BENEFITS	28,626	46,329

EXPENDITURE DETAIL FOR CURRENT EXPENSE

DEPARTMENT	JOB TITLE	BUDGET YTD : 8-31-88 : 1988 :	ADOPTED 1989
BUILDING DEPARTMENT 01420	BUILDING INSPECTOR II	25,683 :	26,205
	BULDG INSPECT/PLAN CHECK	25,046 :	25,547
	CLERICAL III	15,180 :	15,556
	CLERICAL I	11,902 :	13,050
	PERSONNEL BENEFITS	18,576 :	20,235
ENVIRONMENTAL HEALTH 01440	OFFICER MANAGER	18,900 :	19,335
	ENVIRON SPECIALIST II	23,449 :	23,908
	ENVIRON SPECIALIST II	23,449 :	23,908
	ENVIRON SPECIALIST I	0 :	16,986
	CLERICAL II	14,241 :	14,616
	PERSONNEL BENEFITS	19,234 :	23,831
WATER QUALITY 01440	H2O SANITARIAN	0 :	0
PARKS 01461	MAINTENANCE III	19,732 :	20,191
	PERSONNEL BENEFITS	4,642 :	5,590
PLANNING 01470	DIRECTOR	33,712 :	34,488
	PLANNING COORDINATOR	12,500 :	18,750
	PLANNER IV	19,523 :	19,983
	PLANNER IV	19,523 :	19,983
	PLANNER II	11,276 :	13,082
	PERSONNEL BENEFITS	22,327 :	24,403
	OPERATING EXPENSES	355,374 :	437,075
	TOTAL GEN SERV	846,335 :	988,572
PROBATION SERVICES 01710	ADMINISTRATOR	32,000 :	32,000
	DEPUTY ADMINISTRATOR	25,500 :	26,345
	PROBATION OFFICER I	25,845 :	25,000
	PROBATION COUNSELOR	0 :	0
	SECRETARY/RECEPTIONIST	15,600 :	10,800
	OFFICE MANAGER	7,161 :	11,961
	EXTRA HELP	2000 :	2,000
	PERSONNEL BENEFITS	21,631 :	21,910
	OPERATING EXPENSES	35,238 :	79,376
	TOTAL PROBATION SERV	164,975 :	171,392
DWI GRANT 01750	COMMUNITY EDUCATOR	9,000 :	10,000
	SECRETARY SUPPORT	3,000 :	3,000
	PERSONNEL BENEFITS	2,150 :	1,300
	OPERATING EXPENSES	3,475 :	3,227
	TOTAL DWI GRANT	17,625 :	17,527

EXPENDITURE DETAIL FOR CURRENT EXPENSE

DEPARTMENT	JOB TITLE	BUDGET YTD : 8-31-88 : 1988 :	ADOPTED : 1989 :
FAMILY COURT	TOTAL FAMILY COURT	0 :	2,000
JUVENILE CON SERVICES 01720	JUVREHAB COUNSELOR II	28,440 :	28,440
	JUVREHAB COUNSELOR II	0 :	0
	SECRETARY	1,040 :	4,500
	PERSONNEL BENEFITS	5,920 :	5,944
	OPERATING EXPENSES	21,070 :	12,586
	TOTAL JUV CON SERVS	56,470 :	51,470
PROSECUTOR 01800	PROSECUTOR	53,000 :	58,000
	DEPUTY PROSCUTOR I	37,851 :	39,793
	DEPUTY PROSCUTOR II	30,690 :	38,000
	EXECUTIVE LEGAL SEC	19,437 :	19,437
	JUV/CORONOR SEC	17,365 :	17,365
	CLERK RECEPTIONIST	2,004 :	2,004
	DEPUTY PROSECUTOR III	15,345 :	15,345
	DEPUTY PROS./RISK MANAGER	:	38,000
	SECRETARY/RISK MANAGER	:	15,000
	PERSONNEL BENEFITS	35,690 :	52,000
	OPERATING EXPENSES	33,380 :	40,730
	TOTAL PROSECUTOR	244,762 :	335,674
CHILD SUPPORT 01820	PROSECUTOR	1,250 :	1,250
	DEPUTY PROSCUTOR I	1,000 :	1,000
	DEPUTY PROSCUTOR II	1,000 :	1,000
	DEPUTY PROSECUTOR III	15,000 :	15,450
	CHILD SUPPORT SEC	14,500 :	14,935
	EXECUTIVE SEC	900 :	900
	JUV SEC	525 :	525
	PERSONNEL BENEFITS	7,874 :	8,252
	OPERATING EXPENSES	4,750 :	4,750
	TOTAL CHILD SUPPORT	46,799 :	48,062
CORONER 01810	TOTAL CORONER	21,150 :	43,000

EXPENDITURE DETAIL FOR CURRENT EXPENSE

DEPARTMENT	JOB TITLE	BUDGET YTD 8-31-88 1988	ADOPTED 1989
SHERIFF	SHERIFF	31,849	32,582
ADMINISTRATION	UNDERSHERIFF	31,606	31,606
02015	RECORDS CLERK II	20,857	21,960
	CIVIL CLERK	21,120	21,630
	ACCOUNTANT	20,984	21,480
	RECEPTIONIST	17,207	18,064
	RECORDS CLERK I		18,500
	CHIEF DEPUTY		30,929
	LIEUTENANT		31,524
	CHIEF DEPUTY		30,607
	OVERTIME	1,500	1,500
	PERSONNEL BENEFITS	31,285	59,963
CIR	MISCELLANEOUS	4,000	4,000
02020			
PATROL	LIEUTENANT	30,828	0
02024	CHIEF CRIMINAL DEPUTY	30,606	0
	SERGEANT	29,880	30,600
	SERGEANT	28,980	27,456
	SERGEANT	29,700	29,514
	DEPUTY	25,620	26,306
	DETECTIVE	26,723	27,319
	DETECTIVE	27,300	27,946
	DETECTIVE	27,300	27,946
	DETECTIVE	27,090	27,696
	DEPUTY		25,876
	DEPUTY	25,860	26,436
	DEPUTY	25,943	26,629
	DEPUTY	26,843	27,419
	DEPUTY	26,430	22,056
	DEPUTY	26,423	26,146
	DETECTIVE	26,100	26,616
	DEPUTY	26,373	26,879
	DEPUTY	25,140	22,056
	DEPUTY	0	25,956
	DEPUTY	25,823	26,399
	DEPUTY	25,500	26,166
	DEPUTY	24,818	22,056
	DEPUTY		25,936
	DEPUTY	25,823	26,076
	DEPUTY	24,871	22,056
	DEPUTY	18,273	0
	DEPUTY - (DARE)	0	20,928
	COMMUNITY SERVICE OFFICER	0	15,600
	COMMUNITY SERVICE OFFICER	0	15,600
	PREMIUM PAY	60,304	76,549
	PERSONNEL BENEFITS	149,174	189,857

EXPENDITURE DETAIL FOR CURRENT EXPENSE

DEPARTMENT	JOB TITLE	BUDGET YTD : 8-31-88 1988	ADOPTED 1989
SPECIAL UNIT ORV 02025	DEPUTY	24,972	25,896
	OVERTIME	3,973	1,443
	PERSONNEL BENEFITS	5,909	6,292
TRAFFIC CONTROL 02026	DEPUTY	25,380	0
	DEPUTY	25,140	0
	DEPUTY	25,463	0
	PREMIUM PAY	6,000	0
	PERSONNEL BENEFITS	16,255	0
JAIL 02210	SUPERINTENDENT	29,939	0
	COOK	11,000	11,000
	RECORDS CLERK	16,222	0
	JAILER	22,271	22,763
	JAILER	21,828	22,440
	JAILER	21,911	22,220
	JAILER	21,911	22,543
	JAILER	21,948	22,440
	JAILER	20,283	21,783
	JAILER	21,898	22,320
	JAILER	21,828	22,440
	JAILER	21,828	22,380
	JAILER	21,828	22,320
	JAILER	22,131	22,643
	JAILER	19,078	20,218
	JAILER	17,918	19,471
	JAILER	18,987	20,169
	JAILER	22,131	19,471
	JAILER	19,032	19,239
	JAILER	20,097	21,391
	JAILER	19,464	19,413
	JAILER	20,424	22,080
	SERGEANT	1,992	2,496
	SERGEANT	1,992	2,496
	SERGEANT	1,992	2,496
	COOK	12,888	16,596
	RELIEF COOK	6,000	6,000
	PREMIUM PAY	34,000	40,500
	PERSONNEL BENEFITS	140,328	133,674
	OPERATING EXPENSES	463,976	558,870
	TOTAL SHERIFF	2,278,350	2,487,923

EXPENDITURE DETAIL FOR CURRENT EXPENSE

DEPARTMENT	JOB TITLE	BUDGET YTD : 8-31-88 : 1988 :	ADOPTED : 1989 :
SUPERIOR COURT 02500	JUDGE	35,775 :	37,300
	ELECTRONIC CT REPORTER/SEC	19,000 :	19,000
	PERSONNEL BENEFITS	5,797 :	5,809
	OPERATING EXPENSES	148,750 :	179,900
	TOTAL SUPERIOR COURT	209,322 :	242,009
TREASURER 02600	TREASURER	30,338 :	31,036
	ADMINISTRATIVE ASSISTANT	23,892 :	23,892
	LEAD CASHIER/INVEST DEP	18,204 :	18,241
	CASHIER DEP IV/FORCLOSURE	17,794 :	16,488
	CASHIER DEP III	15,853 :	14,568
	CASHIER DEP II/BANKRUP	14,460 :	13,872
	CASHIER DEPUTY III/FINANCE	15,372 :	16,488
	CASHIER DEPUTY I	14,568 :	14,568
	CASHIER DEPUTY I	14,168 :	13,524
	TAX CLERK I	14,320 :	14,208
	EXTRA HELP	4,600 :	4,500
	OVERTIME	3,900 :	4,000
	PERSONNEL BENEFITS	41,942 :	43,334
	OPERATING EXPENSES	54,788 :	55,450
	TOTAL TREASURER	284,199 :	284,169
OTHER RESERVE	TOTAL RESERVE	0 :	142,000
NON-DEPARTMENTAL 02701	TOTAL NON-DEPT	467,251 :	718,556
OPERATING TRANSFERS 02710	TOTAL OPERATING TRANSFERS	111,067 :	318,392
TOTAL CURRENT EXPENSE		6,268,072 :	7,435,330

EXPENDITURE DETAIL FOR CURRENT EXPENSE

DEPARTMENT	JOB TITLE	BUDGET YTD 8-31-88 1988	ADOPTED 1989
NON-DEPARTMENTAL 02701	STATE AUDITOR	11,000	30,000
	LEOFF MED ADMIN	1,000	1,000
	VACATION SICK PAY	20,000	50,000
	UNEMPLOYMENT COMPENSATION	10,000	17,000
	LEOFF MEDICAL	7,000	30,000
	CONTINGENCY	20,000	280,000
	DEDUCTIBLE INSURANCE	20,000	0
	BOND BLANKET POLICY	3,000	3,500
	INSURANCE	190,000	90,900
	WACO DUES	4,822	5,094
	WSAC DUES	4,829	5,300
	FIRE PATROL DNR	100	105
	COMMUNICATION DIVISION	154,000	172,472
	FLOOD EMERGENCY	2,500	0
	AIR POLLUTION	5,000	5,685
	SENIOR CITIZENS	5,000	8,000
	TOURISM	2,000	3,500
	RSVP	0	1,000
	ECONOMIC DEVELOPMENT	7,000	15,000
	TOTAL	467,251	718,556
OPERATING TRANSFERS	COUNTY FAIR	5,000	55,000
	CONVENTION CENTER	0	50,000
	HEALTH DEPARTMENT	53,567	53,567
	CUMULATIVE RESERVE LEGAL	15,000	50,000
	CUM RESERVE DEDUCTIBLE	0	50,000
	MEMORIAL HALL	6,000	12,500
	WATER QUALITY	31,500	47,325
	TOTAL	111,067	318,392