

RESOLUTION NO. 75-90

1990 BUDGET

EMERGENCY APPROPRIATION - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 1990, it is necessary to make provision for emergency appropriations to the budget as required by RCW 36.40.100, to meet an outstanding obligation of the departments listed in Exhibit A for salaries and benefits and to transfer the Maintenance Department from General Services to Central Services.

THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners:

That the 9th day of October, 1990, at the hour of 10:15 a.m., the Board of Mason County Commissioners, at Courthouse Building I, 411 North Fifth Street, Shelton, Washington, be and the same is hereby fixed as the time and place for a public hearing upon the matter of the emergency appropriations to the budget for the departments and funds listed in Exhibit A, for the above mentioned purposes, and the Clerk of the Board be and hereby is authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

PASSED this 25th day of September, 1990.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON



Michael D. Gibson, Chairperson

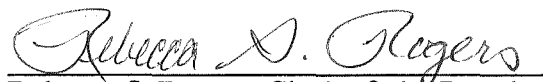


William O. Hunter, Commissioner

Resigned 8/31/90

Annette S. McGee, Commissioner

ATTEST:


Rebecca S. Rogers, Clerk of the Board

c: File
 Budget Director
 Accounting Dept (2)
 Treasurer
 Journal - Publ 1t: 9/27
 BILL: Commissioners

EXHIBIT A

TRANSFERS TO:

<u>FUND</u>	<u>DEPARTMENT</u>	<u>ESTIMATED AMOUNT</u>
00100 - CURRENT EXPENSE FUND		
00100	Cooperative Extension	10,870.00
00200	Assessor	31,624.00
00300	Auditor	27,601.00
00500	Central Services/Administration	4,972.00
00500	Central Services/Maintenance	344,239.00
00600	Civil Services	129.00
00700	Clerk	5,125.00
00800	Commissioners	2,549.00
01000	District Court	3,969.00
01200	Emergency Services	2,061.00
01410	General Services/Administration	(325,667.00)
01420	Building Department	4,431.00
01440	Environmental Health	4,120.00
01461	Parks	1,692.00
01470	Planning	13,943.00
01710	Probation Services	4,630.00
01720	Juvenile Services/Grants	3,294.00
01750	Probation Services/DWI	1,200.00
01800	Prosecutor	7,350.00
01820	Child Support Enforcement	1,349.00
02015	Administration Sheriff	12,936.00
02024	Patrol	55,680.00
02025	Special Unit ORV	1,250.00
02210	Care & Custody Prisoners	5,733.00
02250	Superior Court	4,601.50
02600	Treasurer	<u>5,388.00</u>
TOTAL		<u>\$235,069.50</u>

TRANSFERS FROM:

<u>FUND</u>	<u>DEPARTMENT</u>	<u>ESTIMATED AMOUNT</u>
00100 - CURRENT EXPENSE FUND		
02702	Non-Departmental Employee Benefits	(191,599.50)
02711	Other Reserves/End Fund Balance	(10,870.00)
115 - CRIMINAL JUSTICE FUND		<u>(32,600.00)</u>
TOTAL		<u>(\$235,069.50)</u>