

RESOLUTION NO. 116-97
Annual Construction Program

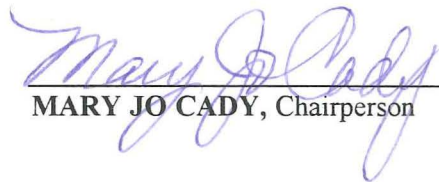
WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the Board of County Commissioners has held a public hearing on the Annual Construction Program this 30th day of September, 1997, at 11:15 A.M.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 1998 be adopted as set forth in detail, consisting of Item No's. 1 through 12, which are incorporated and made part of this Resolution.

ADOPTED this 30th day of September, 1997.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


MARY JO CADY, Chairperson

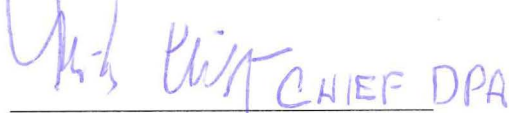

JOHN A. BOLENDER, Commissioner


CYNTHIA D. OLSEN, Commissioner

ATTEST:


REBECCA S. ROGERS
Clerk of the Board

APPROVED AS TO FORM:


CHIEF DPA

MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
General Services
County Road Admin. Board
WSDOT/TransAid

ANNUAL CONSTRUCTION PROGRAM FOR 1998

AGENCY ACTION
 COUNTY:..... MASON
 Date of Submittal of
 Recommended Program.. 9/9/1997
 Date of Environmental
 Assessment..... 2/28/1997
 Date of Final Adoption. 9-30-97
 Ordinance/Resolution No. 116-97

- (7) TYPE OF WORK CODES
- A. GRADING & DRAINING
 - B. BASE & TOP COURSE
 - C. BITUM SURF TREATMENT
 - D. A.C. / P.C.C. PAVEMENT
 - E. CURBS AND GUTTERS
 - F. SIDEWALKS
 - G. TRAFFIC FACILITIES
 - H. PATHS, TRAILS & BIKEWAYS
 - I. BRIDGES
 - J. FERRY FACILITIES

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$3,523,000.00
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$704,600.00
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$645,000.00
**** Line (C) must be smaller than line (B) ****

(1) ITEM NO.	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	(5) LENGTH (Miles)	(6) F C U L N A C S T S	(7) TYPE OF WORK (See work codes)	(8) E A N S V S I E R S N S	(9) SOURCE OF FUNDS			(10) ESTIMATED EXPENDITURES (\$1,000)				(16) GRAND TOTAL All 595.
								(9) COUNTY FUNDS (1,000's)	(10) OTHER FUNDS		(12) PRELIM. ENGR. 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		
									(10) AMOUNT (1,000's)	(11) PROGRAM SOURCE			(14) CONTRACT	(15) DAY LABOR	
COUNTY WIDE PROJECTS															
1	1 & 2		AC PAVING	VAR		D	E	166.7	264.3	CAPP			431		431
		15500	Lynch Rd mp 1.89 to 2.75	0.86	08	D	E								
		41640	Skokomish Valley Rd mp 0.00 to 0.62	0.62	08	D	E								
		70390	North Shore Rd mp 10.47 to 11.27	0.80	08	D	E								
2	3		BST PAVING - 2 shots	VAR		C		145						145	145
		62670	Anthony Road mp 0.00 to 2.42	2.42	09	C									
3	4		COUNTY WIDE SAFETY PROJECTS	VAR		FGH	E	302			17	15	270		302
			Traffic Control - Drainage - Walkways												
			Bikeways - Guardrail Program												
		90100	Ever's Bridge Tuning mp 23.23 to 23.28	0.04	07	I	E								
PAGE TOTALS==>								614	264		17	15	701	145	878

ANNUAL CONSTRUCTION PROGRAM FOR 1998

AGENCY ACTION
 COUNTY:..... MASON
 Date of Submittal of Recommended Program.. 9/9/1997
 Date of Environmental Assessment..... 8/28/1997
 Date of Final Adoption. **9-30-97**
 Ordinance/Resolution No. **116-97**

- (7) TYPE OF WORK CODES
- | | |
|---------------------------|-----------------------------|
| A. GRADING & DRAINING | F. SIDEWALKS |
| B. BASE & TOP COURSE | G. TRAFFIC FACILITIES |
| C. BITUM SURF TREATMENT | H. PATHS, TRAILS & BIKEWAYS |
| D. A.C. / P.C.C. PAVEMENT | I. BRIDGES |
| E. CURBS AND GUTTERS | J. FERRY FACILITIES |

DAY LABOR COMPUTATION

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$ 3,523,000.00
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$ 704,600.00
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) \$ 645,000.00

** Line (C) must be smaller than line (B) **

(1) ITEM NO.	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	(5) LENGTH (Miles)	(6) FC U L N A C S T S	(7) TYPE OF WORK (See work codes)	(8) E A N S V S I E R S	(9)-(11) SOURCE OF FUNDS			(12)-(15) ESTIMATED EXPENDITURES (\$1,000)				(16) GRAND TOTAL All 595	
								(9) COUNTY FUNDS (1,000's)	(10) OTHER FUNDS		(12) PRELIM. ENGR. 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION			(15) DAY LABOR
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR		
4	5		COUNTY WIDE MINOR CONSTRUCTION Reconstruction of sub-base and resurfacing Intersections - sight distance improvements	VAR		AC	E	165						165	165	
5	6		BRIDGE & LARGE CULVERT CONSTRUCTION ROADS & BRIDGES (New Construction)	VAR		A	I	335			27	29		279	335	
6	7*	15500	Lynch Road - 3 mp 4.95 to 6.85	1.90	08	ABD	I	1045						1045	1045	
7	8*	15500	Lynch Road - 4 mp 6.85 to 8.85	2.00	08	ABD	I	1100						1100	1100	
8	9	n/a	101 Connector Study	25+	07	ABDGI	I	925			925				925	
9	10	28850	Pickering Road - 3 mp 3.41 to 4.51	1.10	08	ABD	I	104			71	33			104	
10	11	20900	Crestview Drive mp 0.00 to 2.02	2.02	08	ABD	I	110			60	50			110	
11	12	97500	Belfair-Tahuya Road - 2 mp 6.40 to 7.26	0.86	07	ABD	I	61			38	23			61	
12	13	10000	Cloquallum - 1 mp 11.75 to 12.47	0.72	08	ABD	I	75			50	25			75	

PROGRAM TOTALS=====> \$4,534 \$264 \$1,188 \$175 \$2,846 \$589 \$4,798

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 1998 is attached hereto, with the E R & R Budget Submitted separately and by this reference made a part of this Annual Construction Program.