

RESOLUTION NO. 159-97
ADOPTION OF 1998 BUDGET

WHEREAS, the Board of County Commissioners, Mason County, Washington, did meet in regular session in the Commission Chambers on the first Monday in December 1997 at the hour of 9:00 AM, pursuant to public notice and as required by law for the purpose of adopting the budget for the year 1998; and

WHEREAS, said budget was compiled on 1997 property valuation as assessed by the Mason County Assessor; and

WHEREAS, the 1998 budgetary salary and benefit expenditure line items may not be utilized to meet obligations authorized by other portions of the budget; and salary and benefit expenditure line items may not be increased by other portions of the budget without the approval of the Board of County Commissioners;

NOW, THEREFORE, BE IT RESOLVED that the Mason County Budget for 1998 is hereby adopted according to RCW 36.40.080 at the department level in the Current Expense Fund and at the fund level for all other funds (Attachment A which is hereby incorporated as part of this resolution).

Copies of the 1998 Budget will be available in the office of the Mason County Auditor by January 31, 1998.

Signed this 30th day of December, 1997.

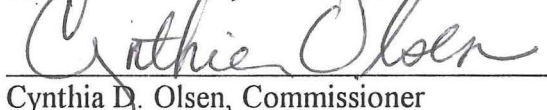
BOARD OF COUNTY COMMISSIONERS



Mary Jo Cady, Chairperson



John A. Bolender, Commissioner



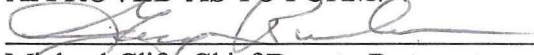
Cynthia D. Olsen, Commissioner

ATTEST:



Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM:



Michael Cliff, Chief Deputy Prosecutor

c: Acctg Dept (2)
Elected Officials
Department Heads

MASON COUNTY 1998 BUDGET

DEPT/ FUND #	DEPARTMENT/FUND	RESOURCES	USES
010	COOPERATIVE EXTENSION	-	132,613
013	COMM MOBILIZATION AGAINST DRUGS	53,919	53,919
020	ASSESSOR	9,700	1,045,623
030	AUDITOR/ELECTIONS	545,900	791,586
040	BOARD OF EQUALIZATION	4,670	57,360
050	BUDGET & FINANCE	26,670	77,412
	BUDGET & FIN/CRIM JUSTICE WORKING TEAM	8,000	8,000
055	BUILDINGS & GROUNDS	16,420	550,612
057	HUMAN RESOURCES	40,490	112,554
060	CIVIL SERVICE	2,500	10,418
070	CLERK	134,584	350,394
080	COMMISSIONERS	2,700	228,616
090	CLERK OF THE BOARD	960	142,676
100	DISTRICT COURT	346,615	450,651
120	EMERGENCY SERVICES	27,500	123,994
125	PERMIT ASST CENTER/ADMIN	128,413	462,996
125	PERMIT ASST CENTER./BUILDING	557,820	504,205
125	PERMIT ASST CENTER/FIRE MARSHAL	2,200	20,835
146	TOURISM & RECREATION/PARKS	12,420	359,170
150	PLANNING	136,625	523,186
170	PROBATION SERVICES	226,680	631,521
171	JUVENILE SERVICES/GRANTS	97,580	97,805
172	JUV DETENTION FACILITY	496,292	496,292
180	PROSECUTOR	98,107	623,254
185	PROSECUTOR/CHILD SUPPORT ENFORCEMENT	155,739	155,739
190	CORONER/INDIGENT BURIALS	14,500	146,028
205	SHERIFF	658,973	4,799,532
250	SUPERIOR COURT	42,400	654,865
255	FAMILY COURT	2,600	2,600
260	TREASURER	10,627,287	552,942
320	NONDEPARTMENTAL	914,788	472,622
330	OPERATING TRANSFERS	-	565,778
340	BEGINNING/ENDING FUND BALANCE	43,041	230,295
001	TOTAL CURRENT EXPENSE	\$ 15,436,093	\$ 15,436,093
100	CONVENTION CENTER/FAIRGROUNDS	\$ 296,460	\$ 296,460
104	AUDITORS O & M	\$ 148,000	\$ 148,000
105	ROADS	\$ 9,978,630	\$ 9,978,630
106	PATHS & TRAILS	\$ 58,500	\$ 58,500
109	ELECTION EQUIPMENT AND HOLDING	\$ 31,000	\$ 31,000
110	CRIME VICTIMS COMPENSATION	\$ 42,800	\$ 42,800
115	CRIMINAL JUSTICE	\$ 915,458	\$ 915,458
120	CUMULATIVE RESERVE #1	\$ 204,870	\$ 204,870
125	CUMULATIVE RESERVE LEGAL	\$ 55,000	\$ 55,000
127	CUMULATIVE RESERVE DEDUCTIBLE INSURANCE	\$ 173,430	\$ 173,430
128	CUMULATIVE RESERVE LANDFILL	\$ 578,000	\$ 578,000

MASON COUNTY 1998 BUDGET

DEPT/ FUND #	DEPARTMENT/FUND	RESOURCES		USES	
129	CUM RES BEARDS COVE WATER	\$	60,556	\$	60,556
130	RESERVE LEGAL #2	\$	53,000	\$	53,000
132	JUV DETENTION FAC/JAILS	\$	548,100	\$	548,100
135	DARE FUND	\$	26,755	\$	26,755
136	TRAFFIC SAFETY SCHOOL	\$	22,000	\$	22,000
138	FAMILY LAW FACILITATOR	\$	11,990	\$	11,990
141	TOTTEN/LITTLE SKOOKUM CWD	\$	9,699	\$	9,699
142	LOWER HOOD CANAL CWD	\$	105,994	\$	105,994
150	PERSONAL HEALTH/NURSING	\$	765,799	\$	765,799
155	HEALTH ADMINISTRATION	\$	141,694	\$	141,694
160	LAW LIBRARY	\$	15,900	\$	15,900
162	MEMORIAL HALL	\$	20,000	\$	20,000
163	HOTEL/MOTEL	\$	29,330	\$	29,330
164	MENTAL HEALTH	\$	220,810	\$	220,810
165	NARCOTICS INVESTIGATION	\$	35,800	\$	35,800
171	WALKER PARK	\$	500	\$	500
172	UNION PARK/COUNTY	\$	3,600	\$	3,600
173	FOOTHILLS PARK	\$	1,071	\$	1,071
175	PRISONERS COMMISSARY	\$	95,200	\$	95,200
180	TREASURER'S M & O	\$	31,707	\$	31,707
190	VETERANS' ASSISTANCE	\$	74,800	\$	74,800
196	ENVIRONMENTAL HEALTH/WATER QUALITY	\$	778,261	\$	778,261
197	LAKE LIMERICK	\$	58,667	\$	58,667
198	SKOK FLOOD HAZARD MITIGATION	\$	1,304,219	\$	1,304,219
201	WATER QUALITY IMPROVEMENT	\$	236,845	\$	236,845
350	CAPITAL IMPR 1/4 OF 1%	\$	657,590	\$	657,590
400	COMBINED SEWER & WATER	\$	621,814	\$	621,814
402	LANDFILL	\$	2,347,743	\$	2,347,743
403	WSTEWTR NO BAY/CASE INLET	\$	846,960	\$	846,960
501	EQUIPMENT RENTAL & REVOLVING UNEMPLOYMENT COMPENSATION	\$	6,395,640	\$	6,395,640
626	TRUMAN GLICK PARK	\$	41,000	\$	41,000
687	SKOKOMISH FLOOD CONTROL	\$	467,000	\$	467,000
TOTAL MASON COUNTY		\$	43,999,250	\$	43,999,250