

RESOLUTION NO. 110-98
Annual Construction Program

WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the Board of County Commissioners has held a public hearing on the Annual Construction Program this 29th day of September, 1998.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 1999 be adopted as set forth in detail, consisting of Item No's. 1 through 15, which are incorporated and made part of this Resolution.

ADOPTED this 29th day of September, 1998.

13th MA October

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON



JOHN A. BOLENDER, Chairperson



MARY JO CADY, Commissioner

absent


CYNTHIA D. OLSEN, Commissioner

ATTEST:



REBECCA S. ROGERS
Clerk of the Board

APPROVED AS TO FORM:



MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
General Services
County Road Admin. Board
WSDOT/TransAid

ANNUAL CONSTRUCTION PROGRAM FOR 1999

- (7) TYPE OF WORK CODES
- A. GRADING & DRAINING
 - B. BASE & TOP COURSE
 - C. BITUM SURF TREATMENT
 - D. A.C. / P.C.C. PAVEMENT
 - E. CURBS AND GUTTERS
 - F. SIDEWALKS
 - G. TRAFFIC FACILITIES
 - H. PATHS, TRAILS & BIKEWAYS
 - I. BRIDGES
 - J. FERRY FACILITIES

DAY LABOR COMPUTATION

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$5,577,000

(B) COMPUTED DAY LABOR LIMIT (see back of page) = \$800,000

(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$705,000

** Line (C) must be smaller than line (B) **

COUNTY:..... MASON

Date of Submittal of Recommended Program.. 09/29/98

Date of Environmental Assessment..... 08/28/98

Date of Final Adoption. Ordinance\Resolution No.

(1) ITEM NO.	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	(5) LENGTH (Miles)	(6) F C U L N A C S T S	(7) TYPE OF WORK (See work codes)	(8) E A N S V S I E R S N S	(9) SOURCE OF FUNDS			(12) ESTIMATED EXPENDITURES (\$1,000)				(16) GRAND TOTAL All 595.
								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. ENGR. 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		
									(10) AMOUNT (1,000's)	(11) PROGRAM SOURCE			(14) CONTRACT	(15) DAY LABOR	
5	6		BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		I	I	320					175	145	320
			ROADS & BRIDGES (New Construction)												
6	8	20900	Crestview Drive MP 0.00 to 2.02	2.02	08	ABD	E	1197	720	RAP				1917	1917
7	9	10000	Cloquallum Road -1 MP 11.75 to 12.47	0.72	08	ABD	E	891	100	Haz. Elim.				991	991
8	10	97500	Belfair-Tahuya Road - 2 MP 6.40 to 7.26	0.86	07	ABD	E	1172						1172	1172
			ROADS & BRIDGES (P\E & R\W only)												
9	11	14010	Old Olympic Hwy MP 0.00 to 1.50	1.50	08	ABD	E	82			40	42			82
10	12	62310	Trails Rd MP 0.40 to 1.59	1.19	07	ABD	E	43			20	23			43
11	13	79800	Bear Creek-Dewatto Rd MP 7.59 to 9.00			ABD	E	63			30	33			63
12	14	10000	Rock Creek Bridge #1 MP 5.83 to 5.87	0.04	07	I	I	33			20	13			33
13	15	96140	Grapeview Loop Rd - 3 MP 3.50 to 4.43	0.93	07	ABD	E	25			25				25
14	16	96140	Grapeview Loop Rd - 4 MP 4.43 to 5.90	1.47	07	ABD	E	25			25				25
15	17	28850	Pickering Rd - 3 MP 3.41 to 4.45	1.04	08	ABD	E	25			25				25
PAGE TOTALS==>								3876	820		185	111	4255	145	4696
PROGRAM TOTALS==>								4778	1095		185	111	4872	705	5873

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 1999 is attached hereto, with the E R & R Budget Submitted separately and by this reference made a part of this Annual Construction Program.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	LENGTH (Miles)	F C U L N A C S T S	TYPE OF WORK (See work codes)	E A N S I E R S N S	SOURCE OF FUNDS		ESTIMATED EXPENDITURES (\$1,000)					
								COUNTY FUNDS	OTHER FUNDS		PRELIM. ENGR. 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL All 595.
									AMOUNT (1,000's)	PROGRAM SOURCE			CONTRACT	DAY LABOR	
1	1 & 2		COUNTY WIDE PROJECTS												
			AC PAVING	VAR		D	E	167	275	CAPP			442		442
		15500	Lynch Road MP 1.88 to 2.75	0.87	07	D	E								
		70390	North Shore Road MP 0.90 to 3.16	1.69	08	D	E								
		91100	Belfair-Tahuya Road MP 5.27 to 6.40	1.13	07	D	E								
2	3		BST PAVING - 2 shots	VAR		C	E	150						150	150
		62670	Anthony Road MP 1.35 to 2.19	0.84	09	C	E								
		79800	Bear Creek-Dewtto Rd MP 0.00 to 1.87	1.87	07	C	E								
		70670	Tahuya-Blacksmith Rd MP 0.00 to 1.50	1.50	08	C	E								
		39410	Wingart Rd MP 0.00 to 0.52	0.52	09	C	E								
2A	3		BST PAVING - 3rd Shot (1998 2 Shot)	1.35		C	E	100						100	100
		62670	Anthony Road MP 0.00 to 1.35	1.35	09	C	E								
		62670	Anthony Road MP 2.19 to 2.32	0.13	09	C	E								
3	4		COUNTY WIDE SAFETY PROJECTS - Traffic Control - Drainage - Walkways Bikeways - Guardrail Program	VAR		FGH	E	320					175	145	320
4	5		COUNTY WIDE MINOR CONSTRUCTION Reconstruction of sub-base and resurfacing Intersections - sight distance improvements	VAR		AC	E	165						165	165
PAGE TOTALS==>								902	275		0	0	617	560	1177

INSTRUCTIONS FOR USE OF
ANNUAL COUNTY ARTERIAL PRESERVATION PROGRAM FORM (CRAB FORM #3-A, REV 11/94)

*** GENERAL NOTES ***

- *** This form is to include all of your county's arterial preservation program (CAPP) for the appropriate year. This shall include both CAPA-funded and other-funded work in both the construction and maintenance programs. See WAC 136-300-325 for a description of the work elements that are both CAPA-eligible and to be included as part of your arterial preservation program. CAPP work that is included in your regular annual construction program is to also be listed on this form.
- *** If CAPA funds are to be allocated to your pavement management system development or operation (see WAC 136-300-325 for eligibility requirements), include as a separate item number at the end of the form; columns 2,5 and 6 are left blank; use columns 3 and 4 to state the specific PMS-related uses of CAPA funds and columns 9,10 and 11 for the estimated expenditure information.

**** COLUMNAR DATA ****

- (1) Item No. - Use consecutive numbers beginning with 1 or any other alternate numbering scheme that fits your agency needs; Entry required.
- (2) Road Log No. - County road log number as per the current road log as maintained by each county; Entry required.
 *****>>> Alternate for sealcoating only
 Aggregation of roads into lump sums within your seal coating program without specifying the roads will be allowable provided there is at least a functional class breakdown. Please remember that the end-of-year reporting of work done will require specific road and milepoint listing.
- (3) (4) Road Name, Location - Enter road name and project location (i.e., termini) as assigned by the county; Entry optional.
- (5) Length-Lane Data - Enter beginning and ending milepost for each road location using the current roadlog mileposting or enter the total mileage; One or the other must be entered. Also enter the total number of lane-miles involved.
- (6) Functional Class - Use the following codes: Entry required.
- | <u>RURAL</u> | <u>URBAN</u> |
|--------------------------|-----------------------|
| 02 Principle Arterial | 12 Principal Arterial |
| 06 Major Arterial | 13 Principal Arterial |
| 07 Major collector (FAS) | 14 Major Arterial |
| 08 Minor collector | 15 Principal Arterial |
| | 16 Minor Arterial |
| | 17 Collector |
- (7) Work Code - Use one or more of the codes from the top of the form for each project; Entry required. For example, if preparation (code 4) and sealing (code 3) are done in the same year, please cost each code separately; if only minor amounts of preparation are done (less than 10% of the final wearing course) it need not be broken out separately. The code 4 (preparation for seals & overlays) is also to be used for those counties which stagger all or a portion of their seal/overlay program by doing preparation work such as preleveling, cracksealing, etc in one year and placing the final wearing layer the following year.
- (8) Freight and Goods Classification - Enter the Truck Route classification as listed in the Freight and Goods Transportation System Study, otherwise leave the field blank.
- (9) (10) Estimated Expenditures, CAPA, Non-CAPA - Include the direct labor, equipment and material costs plus all other costs of completing the work such as administration, supervision, inspection, temporary traffic control, etc. that are an integral part of performing the work as coded in the work code (column 7). If you do not cost-allocate your administration and supervision, use a mark-up factor of 15% over the direct labor, equipment and materials. If other funds in addition to CAPA funds are to be expended, show under the "NON-CAPA FUNDS" column (10). Do not include any costs for non-CAPA-eligible work that may be done in conjunction such as widening, ditching, new signing, etc. ; Entry required.
- (11) Estimated Expenditures - Grand Total - Total the CAPA and the non-CAPA and insert grand total; Entry Required.

Please total all expenditure columns at the bottom of the last page submitted.