

RESOLUTION NO. 139-98
ADOPTION OF 1999 BUDGET

WHEREAS, the Board of County Commissioners, Mason County, Washington, did meet in regular session in the Commission Chambers on the first Monday in December 1998 at the hour of 9:00 AM, pursuant to public notice and as required by law for the purpose of adopting the budget for the year 1999; and

WHEREAS, said budget was compiled on 1998 property valuation as assessed by the Mason County Assessor; and

WHEREAS, the 1999 budgetary salary and benefit expenditure line items may not be utilized to meet obligations authorized by other portions of the budget; and salary and benefit expenditure line items may not be increased by other portions of the budget without the approval of the Board of County Commissioners;

NOW, THEREFORE, BE IT RESOLVED that the Mason County Budget for 1999 is hereby adopted according to RCW 36.40.080 at the department level in the Current Expense Fund and at the fund level for all other funds (Attachment A which is hereby incorporated as part of this resolution).

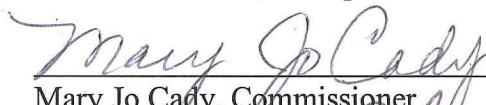
Copies of the 1999 Budget will be available in the office of the Mason County Commissioners by January 31, 1999.

Signed this 30th day of December, 1998.

BOARD OF COUNTY COMMISSIONERS



John A. Bolender, Chairperson



Mary Jo Cady, Commissioner



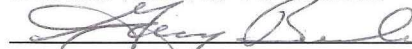
Cynthia D. Olsen, Commissioner

ATTEST:



Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM:



Michael Cliff, Chief Deputy Prosecutor

SON COUNTY 1999 BUDGET

DEPT/			
FUND	DEPARTMENT/FUND	RESOURCES	USES
010	COOPERATIVE EXTENSION	-	137,480
013	COMM MOBILIZATION AGAINST DRUGS	32,328	32,328
020	ASSESSOR	5,655	1,038,270
030	AUDITOR/ELECTIONS	576,760	849,294
040	BOARD OF EQUALIZATION	-	59,202
050	BUDGET & FINANCE	15,994	76,127
	BUDGET & FINANCE/CRIM JUSTICE WORKING TM	8,000	8,000
055	FACILITIES & GROUNDS	35,820	605,182
057	HUMAN RESOURCES	21,847	114,024
060	CIVIL SERVICE	1,500	10,536
070	CLERK	152,950	391,821
080	COMMISSIONERS	8,350	244,288
090	CLERK OF THE BOARD	1,780	149,209
100	DISTRICT COURT	374,500	486,035
120	EMERGENCY SERVICES	26,893	127,388
125	PERMIT ASST CENTER/ADMIN	125,293	481,967
125	PERMIT ASST CENTER./BUILDING	727,410	548,495
125	PERMIT ASST CENTER/FIRE MARSHAL	10,520	82,178
146	TOURISM & RECREATION/PARKS	12,883	395,097
150	PLANNING	132,288	601,505
170	PROBATION SERVICES	262,385	646,181
171	JUVENILE SERVICES/GRANTS	123,450	123,450
172	JUV DETENTION FACILITY	384,000	500,064
180	PROSECUTOR	55,274	683,066
185	PROSECUTOR/CHILD SUPPORT ENFORCEMENT	153,314	153,314
190	CORONER/INDIGENT BURIALS	14,600	146,653
205	SHERIFF	546,210	5,248,061
250	SUPERIOR COURT	56,200	750,509
255	FAMILY COURT	2,600	2,600
260	TREASURER	11,331,356	569,484
320	NONDEPARTMENTAL	1,127,270	524,199
330	OPERATING TRANSFERS	-	633,938
340	BEGINNING/ENDING FUND BALANCE	687,100	594,585
001	TOTAL CURRENT EXPENSE	\$ 17,014,530	\$17,014,530
100	CONVENTION CENTER/FAIRGROUNDS	\$ 306,034	\$ 306,034
103	M CO DISTRESSED AREA CAP (.04)	\$ 128,000	\$ 128,000
104	AUDITORS O & M	\$ 81,000	\$ 81,000
105	ROADS	\$ 12,203,870	\$12,203,870
106	PATHS & TRAILS	\$ 59,500	\$ 59,500
109	ELECTION EQUIPMENT AND HOLDING	\$ 40,000	\$ 40,000
110	CRIME VICTIMS COMPENSATION	\$ 42,800	\$ 42,800
115	CRIMINAL JUSTICE	\$ 1,127,930	\$ 1,127,930
118	ABATEMENT/REPAIR/DEMOLITION	\$ 4,034	\$ 4,034
120	CUMULATIVE RESERVE #1	\$ 137,500	\$ 137,500
125	CUMULATIVE RESERVE LEGAL	\$ 36,000	\$ 36,000
127	CUMULATIVE RESERVE DEDUCTIBLE INSURAN	\$ 213,350	\$ 213,350
128	CUMULATIVE RESERVE LANDFILL	\$ 608,000	\$ 608,000
129	CUM RES BEARDS COVE WATER	\$ 69,844	\$ 69,844
130	RESERVE LEGAL #2	\$ 102,000	\$ 102,000

MASON COUNTY 1999 BUDGET			
DEPT/			
FUND	DEPARTMENT/FUND	RESOURCES	USES
132	JUV DETENTION FAC/JAILS	\$ 384,912	\$ 384,912
135	DARE FUND	\$ 11,005	\$ 11,005
136	TRAFFIC SAFETY SCHOOL	\$ 22,000	\$ 22,000
138	FAMILY LAW FACILITATOR	\$ 21,300	\$ 21,300
141	TOTTEN/LITTLE SKOOKUM CWD	\$ 12,136	\$ 12,136
142	LOWER HOOD CANAL CWD	\$ 67,829	\$ 67,829
150	PERSONAL HEALTH/NURSING	\$ 741,257	\$ 741,257
155	HEALTH ADMINISTRATION	\$ 147,581	\$ 147,581
160	LAW LIBRARY	\$ 15,900	\$ 15,900
162	MEMORIAL HALL	\$ 20,000	\$ 20,000
163	HOTEL/MOTEL	\$ 55,500	\$ 55,500
164	MENTAL HEALTH	\$ 236,035	\$ 236,035
165	NARCOTICS INVESTIGATION	\$ 35,800	\$ 35,800
170	HUD HOODSPORT/SUNCREST WATER SYSTEM	\$ 750,000	\$ 750,000
171	WALKER PARK	\$ 500	\$ 500
172	UNION PARK/COUNTY	\$ 3,600	\$ 3,600
173	FOOTHILLS PARK	\$ 1,116	\$ 1,116
174	SKOKOMISH RIVER PARK	\$ 1,200	\$ 1,200
175	PRISONERS COMMISSARY	\$ 95,200	\$ 95,200
180	TREASURER'S M & O	\$ 29,304	\$ 29,304
190	VETERANS' ASSISTANCE	\$ 74,800	\$ 74,800
196	ENVIRONMENTAL HEALTH/WATER QUALITY	\$ 755,100	\$ 755,100
197	LAKE LIMERICK	\$ 38,518	\$ 38,518
198	SKOK FLOOD HAZARD MITIGATION	\$ 1,000,000	\$ 1,000,000
199	ISLAND LAKE MGMT DIST #1	\$ 157,500	\$ 157,500
200	M C LIMITED TAX GO BOND 1998	\$ 183,632	\$ 183,632
201	WATER QUALITY IMPROVEMENT	\$ 251,824	\$ 251,824
300	M C BLDG ACQUISITION FD '98	\$ 290,460	\$ 290,460
350	CAPITAL IMPR 1/4 OF 1%	\$ 654,618	\$ 654,618
400	COMBINED SEWER & WATER	\$ 604,556	\$ 604,556
402	LANDFILL	\$ 2,159,330	\$ 2,159,330
403	WSTEWTR NO BAY/CASE INLET	\$ 8,134,474	\$ 8,134,474
501	EQUIPMENT RENTAL & REVOLVING	\$ 6,858,050	\$ 6,858,050
502	UNEMPLOYMENT COMPENSATION	\$ 98,720	\$ 98,720
626	TRUMAN GLICK PARK	\$ 17,064	\$ 17,064
687	SKOKOMISH FLOOD CONTROL	\$ 442,500	\$ 442,500
	Total Other Funds	\$ 39,533,183	\$39,533,183
	<i>TOTAL MASON COUNTY</i>	\$ 56,547,713	\$56,547,713