

**RESOLUTION NO. 114-01
Annual Construction Program**

WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the Board of County Commissioners has held a public hearing on the Annual Construction Program this 16th day of October, 2001.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2002 be adopted as set forth in detail, consisting of Item No's. 1 through 15, which are incorporated and made part of this Resolution.

ADOPTED this 16th day of October, 2001.

**BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON**


HERB BAZE, Chairperson

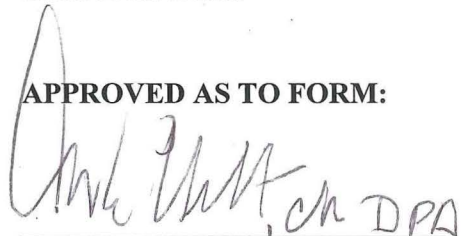

WESLEY E. JOHNSON, Commissioner


BOB HOLTER, Commissioner

ATTEST:


REBECCA S. ROGERS
Clerk of the Board

APPROVED AS TO FORM:


MICHAEL CLIFT, CH DPA

MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
General Services
County Road Admin. Board
WSDOT/TransAid

ANNUAL CONSTRUCTION PROGRAM FOR 2002

COUNTY: MASON
 Date of Submittal of Recommended Program.. 10/16/01
 Date of Environmental Assessment..... 10/16/01
 Date of Final Adoption.
 Ordinance\Resolution No. -01

(7) TYPE OF WORK CODES

- A. GRADING & DRAINING
- B. BASE & TOP COURSE
- C. BITUM SURF TREATMENT
- D. A.C. / P.C.C. PAVEMENT
- E. CURBS AND GUTTERS
- F. SIDEWALKS
- G. TRAFFIC FACILITIES
- H. PATHS, TRAILS & BIKEWAYS
- I. BRIDGES
- J. FERRY FACILITIES

DAY LABOR COMPUTATION
 (A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$8,816,000
 (B) COMPUTED DAY LABOR LIMIT (see back of page) = \$1,322,400
 (C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$626,000

**** Line (C) must be smaller than line (B) ****

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NO.	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	LENGTH (Miles)	F C U L N A C S T S	TYPE OF WORK (See work codes)	E A N S V S I E R S N S	SOURCE OF FUNDS		ESTIMATED EXPENDITURES (\$1,000)					
								COUNTY FUNDS	OTHER FUNDS	PRELIM. ENGR.	RIGHT OF WAY	CONSTRUCTION		GRAND TOTAL	
								AMOUNT (1,000's)	PROGRAM SOURCE	595.10	595.20	CONTRACT	DAY LABOR	All 595.	
COUNTY WIDE PROJECTS															
1	1		AC PAVING	VAR		D	E	165	285	CAPP			450		450
		70390	North Shore Rd	2.44	08	D	E								
		11790	Golden Pheasant Road	1.16	09	D	E								
		90100	Shelton-Matlock Road	0.40	07	D	E								
2	2		BST PAVING - 2 shots	VAR		C	E	161						161	161
		02230	Beerbower Road	3.08	09	C	E								
		01420	Beeville Loop Road	0.97	09	C	E								
		40850	Eells Hill Road	1.61	09	C	E								
		62670	Anthony Road	0.20	09	C	E								
			Other projects as identified	VAR		C	E								
2a	2		BST PAVING - 3rd Shot (1998 2 Shot)	VAR		C	E	100						100	100
		00190	Ford Loop Road	0.65	09	C	E								
		05850	Gallagher Road	1.88	09	C	E								
		01890	Lillie Road	2.50	09	C	E								
3	3		COUNTY WIDE SAFETY PROJECTS	VAR		FGH	E	250			30	15		205	250
			Traffic Control - Drainage - Walkways												
			Bikeways - Guardrail Program												
4	4		COUNTY WIDE MINOR CONSTRUCTION	VAR		AC	E	250			20	15	165	50	250
			Reconstruction of sub-base and resurfacing												
			Intersections - sight distance improvements												
5	5		BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		I	I	250			25	5	110	110	250
PAGE TOTALS==>								1176	285		75	35	725	626	1461

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(1) ITEM NO.	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's or Bridge #)	(5) LENGTH (Miles)	(6) F C U L N A C S T S TYPE OF WORK (See work codes)	(7) E A N S V S I E R S N S	(9) SOURCE OF FUNDS			(13) ESTIMATED EXPENDITURES (\$1,000)				(16) GRAND TOTAL All 595.		
							(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. ENGR.	(13) RIGHT OF WAY	(14) CONSTRUCTION				
								(10) AMOUNT (1,000's)	(11) PROGRAM SOURCE			(14) CONTRACT	(15) DAY LABOR			
ROADS, BRIDGES & PLANNING STUDIES (New Constr)										595.10	595.20					
6	6	n/a	GIS Planning & Development	VAR	n/a	G	E	250					250	250		
7	7	n/a	Belfair Bypass PS&E and Construction - Phase I	5.30	07	ABDG	E	3300	300	WSDOT			3600	3600		
8	8	10000	Cloquallum Road -1 MP 11.75 to 12.47	0.72	08	ABD	E	940					940	940		
9	9	97500	Belfair-Tahuya Road - 2 MP 6.40 to 7.26	0.86	07	ABD	E	733	497	TEA-21			1230	1230		
10	10	n/a	County Road Crew Facilities	n/a	n/a	G	E	1000					1000	1000		
ROADS & BRIDGES (P\E & R\W only)																
11	11	20900	Crestview Drive MP 0.00 to 2.02	2.02	08	ABD	E	35			35			35		
12	12	14010	Old Olympic Hwy MP 0.00 to 1.50	1.50	08	ABD	E	35			35			35		
13	13	70390	North Shore Slides	VAR	08	G	E	150			150			150		
14	14 & 15	96140	Grapeview Loop Rd - 3 & 4 MP 3.50 to 5.90	2.40	07	ABD	E	40			40			40		
15	16 & 17	79800	Bear Creek-Dewatto Rd MP 9.00 to 10.44	1.44	07	ABD	E	25			25			25		
16	n/a	VAR	Misc Engineering & ROW Costs	VAR	n/a	G	E	50			50			50		
PAGE TOTALS==>									3008	797		335	0	7020	0	7355
PROGRAM TOTALS==>									4184	1082		410	35	7745	626	8816

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 2001 is attached hereto, with the E R & R Budget submitted separately and by this reference made a part of this Annual Construction Program.