

RESOLUTION NO. 115 -01

Six Year Transportation Improvement Program

WHEREAS, in compliance with W.A.C. 136-15 Mason County has prepared the attached Six Year Transportation Improvement Program for the period January 1, 2002, through December 31, 2007; and,

WHEREAS, in compliance with R.C.W. 36.81.121 and W.A.C. 136-14, the Board of Mason County Commissioners hereby certifies that the priority array of potential projects on this County's road system, including bridges, was prepared by the County Commissioners during the preparation of the said Six Year Transportation Improvement Program; and

WHEREAS, in further compliance with said law, the Board of County Commissioners has held a public hearing on this 16th day of October, 2001;

NOW, THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Six Year Transportation Improvement Program for 2002 through 2007, be adopted, for the period mentioned, consisting of pages numbered 1 through 6, which are hereby incorporated and made part of this Resolution.

BE IT FURTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Six Year Transportation Improvement Program for 2002 - 2007 to all required agencies.

ADOPTED this 16th day of October, 2001.

**BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON**


HERB BAZE, Chairperson

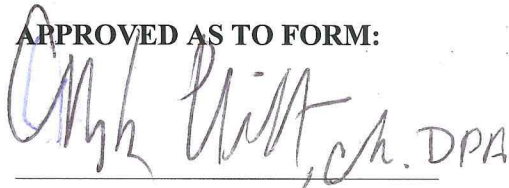

WESLEY E. JOHNSON, Commissioner

ATTEST:


REBECCA S. ROGERS
Clerk of the Board


BOB HOLTER, Commissioner

APPROVED AS TO FORM:


MICHAEL CLIFT, ch. DPA

MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
Community Development
County Road Admin. Board
WSDOT

2002-2007 6 YEAR Transportation Improvement Program

PE = Preliminary Engineering

Old Priority	New Priority	Constr = Construction & Right of Way			2002		2003		2004		2005		2006		2007		Project Total
		Project	BMP	EMP	PE	Constr	PE	Constr	PE	Constr	PE	Constr	PE	Constr	PE	Constr	
1	1	ACP Overlays (maintenance)				\$450		\$470		\$491		\$513		\$536		\$560	\$3,020
3	2	BST on Gravel (maintenance)				\$261		\$261		\$261		\$261		\$261		\$261	\$1,566
4	3	Safety (maintenance)				\$250		\$261		\$273		\$285		\$298		\$311	\$1,678
5	4	Minor Const (maintenance)				\$250		\$261		\$273		\$285		\$298		\$311	\$1,678
6	5	Large Culverts (maintenance)				\$250		\$261		\$273		\$285		\$298		\$311	\$1,678
8	6	GIS Planning & Development				\$250											\$250
15	7	Belfair Bypass PS&E and Construction				\$360	\$3,240	\$500	\$2,900		\$4,300		\$4,300				\$15,600
10	8	Cloquallum - 1	11.75	12.47			\$940										\$940
11	9	Belfair-Tahuya - 2	6.40	7.26			\$1,230										\$1,230
-	10	County Road Crew Facilities	-	-			\$1,000										\$1,000
9	11	Crestview Dr	0.00	2.02		\$35			\$1,257								\$1,292
12	12	Old Olympic Hwy.	0.00	1.50		\$35			\$1,215								\$1,250
-	13	North Shore Slides	var	var		\$150		\$150	\$750	\$150	\$750	\$75	\$2,000				\$4,025
13	14	Grapeview Loop - 3	3.30	4.43		\$20			\$1,310								\$1,330
14	15	Grapeview Loop - 4	4.43	5.90		\$20			\$1,574								\$1,594
16	16	Bear Creek Dewatto - 2	7.59	9.00		\$15			\$847								\$862
17	17	Bear Creek Dewatto - 3	9.00	10.44		\$10			\$663								\$673
-	18	Lynch Rd / SR 101 Improvments						\$75									\$75
18	19	Razor Rd - 1 (new road for east end access)	-	-				\$65			\$550						\$615
19	20	McClane Cove Bridge	2.15	2.55				\$112			\$748						\$860
20	21	Grapeview Loop - 2	2.55	3.50				\$79			\$459						\$538
21	22	Trails Rd -2	0.40	1.59				\$43			\$546						\$589
22	23	Pickering - 3	3.35	4.45					\$75			\$964					\$1,039
23	24	Shelton-Matlock Rd - 1	0.91	1.38					\$64			\$492					\$556
24	25	Rock Creek Bridge	5.83	5.87					\$33			\$285					\$318
25	26	Johns Prairie Rd	2.52	3.45							\$61			\$508			\$569
26	27	Shelton-Matlock Rd - 2	14.50	15.50							\$76			\$534			\$610
27	28	Belfair-Tahuya -1	0.00	1.15							\$40			\$880			\$920
28	29	North Island Dr - 1	0.31	1.31									\$92			\$640	\$732
29	30	Grapeview Loop - 5	6.10	6.93									\$46			\$410	\$456
30	31	Arcadia Road	5.50	7.07									\$77			\$628	\$70
31	32	South Island Dr - 1	0.00	1.80												\$121	\$12
32	33	Grapeview Loop Connector (new road)														\$40	\$40

TOTAL EXPENDITURES
Estimated Admin.
Total Expenditures
Estimated Available Constr Budget
Grants & Other funds
Year Net
Net Balance (includes year 2001 carry over)

\$895	\$7,871	\$191	\$12,030	\$172	\$8,378	\$40	\$9,670	\$123	\$3,613	\$161	\$3,432	\$46,578
	\$933		\$762		\$774		\$786		\$786		\$786	\$4,827
	\$9,699		\$13,154		\$9,312		\$10,484		\$4,522		\$4,379	\$51,552
	\$8,667		\$8,927		\$9,195		\$5,542		\$5,612		\$5,612	\$43,555
	\$1,080		\$120		\$0		\$415		\$661		\$0	\$2,276
	\$48		(\$4,107)		(\$117)		(\$4,527)		\$1,751		\$1,233	\$45,831
	\$230		(\$3,877)		(\$3,995)		(\$8,522)		(\$6,771)		(\$5,538)	(\$5,721)

NOTE: All dollar figures in thousands

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2002 TO 2007

MASON COUNTY TIP

HEARING DATE : 10/16/01

ADOPTION DATE: 10/16/01

COUNTY NO: 23

RESOLUTION NO: -00

-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----														FEDERAL			
														OBLIGATION			
---EXPENDITURE PLAN---														-----SOURCE-----		PLAN	
PROJECT IDENTIFICATION /	DESCRIPTION OF WORK																
1ST	2ND	3RD	4TH	5TH	6TH	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR						
1ST	2ND	3RD	4TH	5TH	6TH	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR						
1	COUNTY WIDE AC PAVEMENT ON EXISTING ACP & BST ROADS (ID-1)	F	450	470	491	1609	3020	1310	1710			PE					
			MJR CLASS of WK: 5						CAPP			R/W					
			WORK CODES: BD									CON					
			TOTAL LENGTH:						F.A. PROJ NO.								
			UTILITY CODES:						- -			TOT	0	0			
2	COUNTY WIDE BST PAVEMENT ON GRAVEL (ID-2)	F	261	261	261	783	1566	1566				PE					
			MJR CLASS of WK: 4									R/W					
			WORK CODES: ABC									CON					
			TOTAL LENGTH:						F.A. PROJ NO.								
			UTILITY CODES:						- -			TOT	0	0			
3	COUNTY WIDE SAFETY PROJECTS Includes traffic control, drainage, walks, bikeways and guardrails Projects off roadway surfaces (ID-3)	F	250	261	273	894	1678	1678				PE					
			MJR CLASS of WK:									R/W					
			WORK CODES: ABHKO									CON					
			TOTAL LENGTH:						F.A. PROJ NO.								
			UTILITY CODES:						- -			TOT	0	0			
4	COUNTY WIDE MINOR CONSTRUCTION Reconstruction of sub-base and resurfacing Intersections - sight distance improvements (ID-4)	F	250	261	273	894	1678	1678				PE					
			MJR CLASS of WK:									R/W					
			WORK CODES: ABC									CON					
			TOTAL LENGTH:						F.A. PROJ NO.								
			UTILITY CODES:						- -			TOT	0	0			
5	COUNTY WIDE BRIDGE & LARGE CULVERT CONSTRUCTION AND RELATED MITIGATION. (ID-5) (CRP 1575-1/2)	F	250	261	273	894	1678	1678				PE					
			MJR CLASS of WK: 4									R/W					
			WORK CODES: L									CON					
			TOTAL LENGTH:						F.A. PROJ NO.								
			UTILITY CODES:						- -			TOT	0	0			
6	00 GIS PLANNING & DEVELOPMENT COUNTY WIDE Establish and develop a county wide GIS system. (ID-6)	F	250				250	250				PE					
			MJR CLASS of WK: 8									R/W					
			WORK CODES: U									CON					
			TOTAL LENGTH:						F.A. PROJ NO.								
			UTILITY CODES:						- -			TOT	0	0			

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2002 TO 2007
MASON COUNTY TIP

-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----														FEDERAL			
														OBLIGATION			
---EXPENDITURE PLAN---														-----SOURCE-----		PLAN	
PROJECT IDENTIFICATION /	DESCRIPTION OF WORK	R	N	T	L	F							1ST	4TH			
YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	O	O	RAP	E	CAPP	D	THRU	THRU			
YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	A	A	UATA	R	TIA	L	YEAR	YEAR			
7 07 BELFAIR BYPASS (NEW ROAD)		U	3600	3400	4300	4300	15600	15600					PE				
			MJR CLASS of WK: 1										R/W				
	New Road from SR 3 north of the Belfair vicinity south		WORK CODES: ABC										CON				
	to SR 3 south of the rail road tracks		TOTAL LENGTH: 4.00										F.A. PROJ NO.				
	(ID-101) (CRP n/a)		UTILITY CODES:										- -	TOT 0 0			
8 08 10000 CLOQUALLUM ROAD - 1		F	940				940	940					PE				
	11.75 TO 12.47		MJR CLASS of WK: 4										R/W				
	Rock Bluff Curve (1 mile west of Bulb Farm Road)		WORK CODES: ABD										CON				
	Realign (Relax Curve)		TOTAL LENGTH: .72										F.A. PROJ NO.				
	(ID-51 RAP-41) (CRP 1471)		UTILITY CODES:										- -	TOT 0 0			
9 07 97500 BELFAIR TAHUYA RD -2		F	1230				1230	733		497			PE	124			
	6.40 TO 7.26		MJR CLASS of WK: 4										R/W				
	Collins Lake Rd to New ACP		WORK CODES: ABC										CON	497			
	Realign and Regrade		TOTAL LENGTH: .86										F.A. PROJ NO.				
	(ID-8) (CRP 1522)		UTILITY CODES:										- -	TOT 621 0			
10 00 COUNTY ROAD CREW FACILITIES		F	1000				1000	1000					PE				
	N/A		MJR CLASS of WK: 7										R/W				
	CONSTRUCT NEW FACILITIES FOR COUNTY ROAD CREW		WORK CODES:										CON				
	(ID-107)		TOTAL LENGTH: .00										F.A. PROJ NO.				
			UTILITY CODES: PTWO										- -	TOT 0 0			
11 08 20900 CRESTVIEW DRIVE		F	35	1257			1292	572	720				PE				
	0.00 TO 2.02		MJR CLASS of WK: 4										RAP	R/W			
	Agate Store to Hillcrest Drive		WORK CODES: ABC										CON				
	Realign and Regrade		TOTAL LENGTH: 2.02										F.A. PROJ NO.				
	(ID-59 RAP-48) (CRP 1235)		UTILITY CODES:										- -	TOT 0 0			
12 09 14010 OLD OLYMPIC HWY		F	35	1215			1250	1000		250			PE				
	0.00 TO 1.50		MJR CLASS of WK: 4										R/W				
	SR 101 to Bloomfield Road		WORK CODES: ABD										CON				
	Realign and Regrade		TOTAL LENGTH: 1.50										F.A. PROJ NO.				
	(ID-96) (CRP n/a)		UTILITY CODES:										- -	TOT 0 0			
13 08 70390 NORTH SHORE SLIDES		F	150	900	900	2075	4025	4025					PE				
	0.00 TO 14.00		MJR CLASS of WK: 4										R/W				
	SLIDE STABILIZATION PROJECTS ON NORTH SHORE ROAD		WORK CODES: ABDFM										CON				
	(ID-108)		TOTAL LENGTH:										F.A. PROJ NO.				
			UTILITY CODES: PTSW										- -	TOT 0 0			

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2002 TO 2007
MASON COUNTY TIP

-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----														FEDERAL			
														OBLIGATION			
---EXPENDITURE PLAN---														-----SOURCE-----		PLAN	
PROJECT IDENTIFICATION /	DESCRIPTION OF WORK																
1ST	2ND	3RD	4TH	5TH	6TH	YEAR											
1ST	THRU	4TH	THRU	6TH	YEAR												
21 07 96140 GRAPEVIEW LOOP ROAD - 2	MP 2.55 TO 3.50			79	459				538	538						PE	
	0.12 miles East of McClane Cove Bridge to Lombard Road															R/W	
	Realign and Regrade															CON	
	(ID-61) (CRP 1379)															TOT	0 0
22 08 62310 TRAILS ROAD - 2	MP 0.40 TO 1.55			43	546				589	589						PE	
	Mile post 0.40 to Trails End Drive															R/W	
	Realign and Regrade															CON	
	(ID-34 RAP-49) (CRP 1375 C)															TOT	0 0
23 08 28850 PICKERING ROAD - 3	3.35 TO 4.51			75	964			1039	1039							PE	
	Harstene Island Bridge to Scenic View Road															R/W	
	Realign and Regrade															CON	
	(ID-47) (CRP 1487)															TOT	0 0
24 14 90100 SHELTON-MATLOCK ROAD - 1	0.91 TO 1.38			64	492			556	556							PE	
	City Limits to Goldsborough Bridge															R/W	
	Minor Widening															CON	
	(ID-42) (CRP n/a)															TOT	0 0
25 08 10000-5.85 ROCK CREEK NO.1 BRIDGE	5.83 TO 5.87			33	285			318	318							PE	
	Replacement of Bridge plus new approaches															R/W	
	(ID-10) (CRP n/a)															CON	
																TOT	0 0
26 07 91720 JOHN'S PRAIRIE RD	MP 2.52 TO 3.45							569	569	154	265	150				PE	
	RR crossing to County Shop															R/W	
	Realign and Regrade															CON	
	(ID-98)															TOT	0 0
27 07 90100 SHELTON-MATLOCK ROAD - 2	MP 14.50 TO 15.50							610	610	610						PE	
	REALIGN S CURVES BEFORE BINGHAM CREEK BRIDGE															R/W	
	Realign and Regrade															CON	
	(ID-102)															TOT	0 0

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2002 TO 2007
MASON COUNTY TIP

-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----														FEDERAL				
														OBLIGATION				
---EXPENDITURE PLAN---														-----SOURCE-----		PLAN		
DESCRIPTION OF WORK														T	L	F		
1ST	2ND	3RD	4TH	5TH	6TH	YEAR	YEAR	YEAR	YEAR	YEAR	RAP	CAPP	UATA	TIA	1ST	4TH		
YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	THRU	THRU		
YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR	YEAR		
28	07	97500	BELFAIR-TAHUYA ROAD - 1					920		920	920					PE		
			0.00 TO 1.15					MJR CLASS of WK: 15								R/W		
			Kay's Corner northerly 1.15 miles					WORK CODES: ABD								CON		
			Horizontal and Vertical realignment					TOTAL LENGTH: 1.15					F.A. PROJ NO.					
			(ID-19 RAP-51) (CRP 1522)					UTILITY CODES:					- -		TOT	0	0	
29	09	39630	NORTH ISLAND DRIVE - 1					732		732	71				661	PE		
			MP 0.31 TO 1.31					MJR CLASS of WK: 4								R/W		
			End of AC north 1 mile					WORK CODES: ABD								CON		
			Realign and Regrade					TOTAL LENGTH: 1.00					F.A. PROJ NO.					
			(ID-68) (CRP 1544)					UTILITY CODES:					- -		TOT	0	0	
30	07	96140	GRAPEVIEW LOOP ROAD - 5					456		456	456					PE		
			MP 6.10 TO 6.93					MJR CLASS of WK: 4								R/W		
			Cronquist Road to Nelson Road					WORK CODES: ABD								CON		
			Realign and Regrade					TOTAL LENGTH: .83					F.A. PROJ NO.					
			(ID-64 RAP-39) (CRP n/a)					UTILITY CODES:					- -		TOT	0	0	
31	07	91100	ARCADIA ROAD					705		705	705					PE		
			MP 5.50 TO 7.07					MJR CLASS of WK: 4								R/W		
			From Lagoon Lane to Lynch Road					WORK CODES: ABD								CON		
			Realign and Regrade					TOTAL LENGTH: 1.57					F.A. PROJ NO.					
			(ID-104)					UTILITY CODES:					- -		TOT	0	0	
32	07	35230	SOUTH ISLAND DRIVE - 1					121		121	121					PE		
			MP 0.00 TO 1.80					MJR CLASS of WK: 1								R/W		
			From North Island Dr to 0.32 miles past Waterland Dr					WORK CODES: ABD								CON		
			Realign and Regrade					TOTAL LENGTH: 1.80					F.A. PROJ NO.					
			(ID-104)					UTILITY CODES:					- -		TOT	0	0	
33	07		GRAPEVIEW LOOP ROAD CONNECTOR (NEW ROAD)					40		40	40					PE		
			N/A					MJR CLASS of WK: 1								R/W		
			From SR 3 East to Grapeview Loop Rd					WORK CODES: ABD								CON		
			near the Cronquist Rd					TOTAL LENGTH: 1.50					F.A. PROJ NO.					
			(ID-66) (CRP 1545)					UTILITY CODES:					- -		TOT	0	0	

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2002 TO 2007
MASON COUNTY TIP

SUMMARY OF COSTS BY FUNDING CATEGORY	EXPENDITURE PLAN		FUNDING PLAN		FEDERAL OBLIGATION PLAN			
FUNDED PROJECTS	1st Year	5141	Local	20536	Years 1-3	Years 4-6	Totals	
	2nd Year	7925	RAP	1675	P E	124	120	244
	3rd Year	3798	CAPP	1710	R/W	0	0	0
	4-6 Year	8735	TIA	0	CONST	497	0	497
			UATA	0				
			Fed.	1678				
Totals ...		25599		25599		621	120	741
UNFUNDED PROJECTS (Proposed and Unknown)	1st Year	3625	Local	22647	Years 1-3	Years 4-6	Totals	
	2nd Year	5129	RAP	0	P E	0	0	0
	3rd Year	5448	CAPP	0	R/W	0	0	0
	4-6 Year	8608	TIA	0	CONST	0	0	0
			UATA	0				
			Fed.	163				
Totals ...		22810		22810		0	0	0
TOTAL ALL PROJECTS	1st Year	8766	Local	43183	Years 1-3	Years 4-6	Totals	
	2nd Year	13054	RAP	1675	P E	124	120	244
	3rd Year	9246	CAPP	1710	R/W	0	0	0
	4-6 Year	17343	TIA	0	CONST	497	0	497
			UATA	0				
			Fed.	1841				
Totals ...		48409		48409		621	120	741