

RESOLUTION NO. 153-01
ADOPTION OF 2002 BUDGET

WHEREAS, the Board of Mason County Commissioners did meet in regular session in the Commission Chambers on the first Monday in December 2001 at the hour of 9:00 AM, pursuant to public notice and as required by law for the purpose of adopting the budget for the year 2002; and

WHEREAS, said budget was compiled on 2001 property valuation as assessed by the Mason County Assessor; and

WHEREAS, the 2002 budgetary salary and benefit expenditure line items may not be utilized to meet obligations authorized by other portions of the budget; and salary and benefit expenditure line items may not be increased by other portions of the budget without the approval of the Board of County Commissioners;

NOW, THEREFORE, BE IT RESOLVED that the Mason County Budget for 2002 is hereby adopted according to RCW 36.40.080 at the department level in the Current Expense Fund and at the fund level for all other funds (Attachment A which is hereby incorporated as part of this resolution).


Copies of the 2002 Budget will be available (by written request) in the office of the Mason County Commissioners by January 31, 2002.

Signed this 28th day of December 2001.

BOARD OF COUNTY COMMISSIONERS



Herb Baze, Chairperson



Wesley E. Johnson, Commissioner



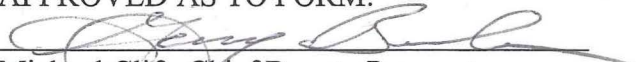
Bob Holter, Commissioner

ATTEST:



Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM:



Michael Clift, Chief Deputy Prosecutor

MASON COUNTY 2002 BUDGET

DEPT/ FUND	DEPARTMENT/FUND	RESOURCES	USES
010	COOPERATIVE EXTENSION	\$ 95,473	\$ 248,600
014	WATER QUALITY/U OF WA SEA GRANT	\$ -	\$ 6,660
020	ASSESSOR	\$ 3,325	\$ 1,127,066
030	AUDITOR/ELECTIONS	\$ 628,950	\$ 940,651
040	BOARD OF EQUALIZATION	\$ -	\$ 60,578
050	BUDGET & FINANCE	\$ 29,088	\$ 159,947
055	FACILITIES & GROUNDS	\$ 27,556	\$ 650,202
057	HUMAN RESOURCES	\$ 15,586	\$ 134,223
060	CIVIL SERVICE	\$ 1,000	\$ 11,265
070	CLERK	\$ 180,410	\$ 476,871
080	COMMISSIONERS	\$ 8,300	\$ 258,298
085	SPECIAL PROJECTS	\$ 5,000	\$ 15,000
090	CLERK OF THE BOARD	\$ 4,680	\$ 168,303
100	DISTRICT COURT	\$ 368,200	\$ 633,822
120	EMERGENCY SERVICES	\$ 46,800	\$ 219,720
125	COMMUNITY DEVELOPMENT	\$ 1,652,860	\$ 2,175,106
135	HEARING EXAMINER	\$ -	\$ 30,000
146	TOURISM & RECREATION/PARKS	\$ 94,200	\$ 377,394
147	TOURISM & RECREATION/CONV CNTR-FAIR	\$ 187,075	\$ 403,297
170	PROBATION SERVICES	\$ 152,470	\$ 684,193
171	JUVENILE SERVICES/GRANTS	\$ 197,847	\$ 153,067
172	JUV DETENTION FACILITY	\$ 390,150	\$ 676,965
180	PROSECUTOR	\$ 107,249	\$ 821,825
185	PROSECUTOR/CHILD SUPPORT ENFORCEMENT	\$ 153,571	\$ 159,347
190	CORONER/INDIGENT BURIALS	\$ 15,100	\$ 171,804
205	SHERIFF	\$ 689,890	\$ 6,310,364
250	SUPERIOR COURT	\$ 54,750	\$ 865,026
255	FAMILY COURT	\$ 3,000	\$ 3,000
260	TREASURER	\$ 12,323,316	\$ 573,212
320	NONDEPARTMENTAL	\$ 798,000	\$ 395,242
330	OPERATING TRANSFERS	\$ -	\$ 384,662
340	BEGINNING/ENDING FUND BALANCE	\$ 1,386,705	\$ 1,294,433
	RES SHERIFF BOATING PROGRAM	\$ 11,600	\$ -
	RES SHERIFF/LLEBG	\$ 27,932	\$ -
	RES SHERIFF/SKID CAR	\$ 25,000	\$ -
	I 695 REPLACEMENT FOR 2002	\$ 905,060	\$ -
001	TOTAL CURRENT EXPENSE	\$ 20,590,143	\$ 20,590,143
102	EMPLOYEE RECOGNITION	\$ 7,500	\$ 7,500
103	M CO DISTRESSED AREA CAP (.04)	\$ 653,161	\$ 653,161
104	AUDITORS O & M	\$ 76,100	\$ 76,100
105	ROADS	\$ 16,272,615	\$ 16,272,615
106	PATHS & TRAILS	\$ 59,500	\$ 59,500
109	ELECTION EQUIPMENT AND HOLDING	\$ 21,870	\$ 21,870
110	CRIME VICTIMS COMPENSATION	\$ 98,800	\$ 98,800

MASON COUNTY 2002 BUDGET

DEPT/ FUND	DEPARTMENT/FUND	RESOURCES	USES
115	CRIMINAL JUSTICE	\$ 799,200	\$ 799,200
118	ABATEMENT/REPAIR/DEMOLITION	\$ 26,300	\$ 26,300
119	RESERVE FOR TECHNOLOGY	\$ 429,980	\$ 429,980
127	CUMULATIVE RESERVE DEDUCTIBLE INSURANCE	\$ 278,750	\$ 278,750
130	RESERVE LEGAL #2	\$ 105,000	\$ 105,000
132	JUV DETENTION FAC/JAILS	\$ 387,300	\$ 387,300
134	NATIONAL FOREST SAFETY NET PL106-393	\$ 148,546	\$ 148,546
138	FAMILY LAW FACILITATOR	\$ 13,700	\$ 13,700
141	TOTTEN/LITTLE SKOOKUM CWD	\$ 10,955	\$ 10,955
142	LOWER HOOD CANAL CWD	\$ 34,500	\$ 34,500
150	HEALTH SERVICES	\$ 1,881,952	\$ 1,881,952
160	LAW LIBRARY	\$ 19,000	\$ 19,000
163	HOTEL/MOTEL	\$ 148,830	\$ 148,830
164	MENTAL HEALTH	\$ 268,671	\$ 268,671
165	NARCOTICS INVESTIGATION	\$ 8,500	\$ 8,500
175	PRISONERS COMMISSARY	\$ 40,480	\$ 40,480
176	DUI/DWLS OFFENDER PROGRAM	\$ 13,000	\$ 13,000
180	TREASURER'S M & O	\$ 40,775	\$ 40,775
190	VETERANS' ASSISTANCE	\$ 113,127	\$ 113,127
194	MASON LAKE AQUATIC WEEDS MGT	\$ 13,362	\$ 13,362
197	LAKE LIMERICK	\$ 11,600	\$ 11,600
198	SKOK FLOOD HAZARD MITIGATION	\$ 2,544	\$ 2,544
199	ISLAND LAKE MGMT DIST #1	\$ 47,665	\$ 47,665
200	M C LIMITED TAX GO BOND 1998	\$ 190,745	\$ 190,745
201	WATER QUALITY IMPROVEMENT	\$ 218,888	\$ 218,888
300	M C BLDG ACQUISITION FD '98	\$ 52,730	\$ 52,730
350	CAPITAL IMPROVEMENT/REET 1	\$ 2,270,812	\$ 2,270,812
351	CAPITAL IMPROVEMENT/REET 2	\$ 434,700	\$ 434,700
402	LANDFILL	\$ 2,780,645	\$ 2,780,645
403	WSTEWTR NO BAY/CASE INLET	\$ 12,532,350	\$ 12,532,350
410	HARSTENE POINTE WATER & SEWER	\$ 505,817	\$ 505,817
411	RUSTLEWOOD WATER & SEWER	\$ 217,756	\$ 217,756
412	BEARDS COVE WATER	\$ 112,060	\$ 112,060
426	HARSTENE PT WATER SYS RES	\$ 24,669	\$ 24,669
428	CUM RESERVE LANDFILL	\$ 699,885	\$ 699,885
429	CUM RESERVE BEARDS COVE	\$ 301,164	\$ 301,164
501	EQUIPMENT RENTAL & REVOLVING	\$ 8,292,020	\$ 8,292,020
502	UNEMPLOYMENT COMPENSATION	\$ 145,120	\$ 145,120
626	TRUMAN GLICK PARK	\$ 13,500	\$ 13,500
687	SKOKOMISH FLOOD CONTROL	\$ 322,500	\$ 322,500
	TOTAL OTHER FUNDS	\$ 51,148,644	\$ 51,148,644
	TOTAL MASON COUNTY	\$ 71,738,787	\$ 71,738,787