RESOLUTION NO. 54-01 2001 BUDGET SUPPLEMENTAL APPROPRIATION - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2001, it is necessary to make provision for supplemental appropriation to the budget as required by RCW 36.40.100, and RCW 36.40.195 due to: The unanticipated beginning fund balance (cash carryover) in the Current Expense Fund to be used for the following: an increase in the Prosecutor's salary; an operating transfer to finance the employee recognition program; an overtime expenditure line for the Facilities & Grounds Department; the Sheriff's purchase of a trailer to haul the skid car; additional unbudgeted costs of the new Treasurer; reclassification of the Human Resources Administrative Secretary position; training time for the replacement of a retiring Clerical IV in Community Development; payment of accrued vacation and sick leave to the retiring Clerical IV in Community Development, and accrued vacation for park aides.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners:

That the **5th** day of **June**, **2001** at the hour **of 9:45 a.m.** in the Mason County Commission Chambers, at Courthouse Building 1, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation to the budget for the **Current Expense Fund** in the estimated amount of **\$49,800** and the **Employee Recognition Fund in the estimated** amount of **\$5,000** for the above mentioned purposes.

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 15th day of May, 2001.

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

ATTEST:

Rebecca S. Rogers, Clerk of the Board

Mary Jo Cady, Chairperson

APPROVED AS TO FORM:

Chief Deputy Prosecuting Attorney

Michael Clift

Accounting (2) Budget Director

Journal - Publ 2t : 5/24 & 5/31

Bill: Commissioner

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Herb Baze, Commissioner

Wesley E. Johnson, Commissione