

**RESOLUTION NO. 174-02**  
**Annual Construction Program**

**WHEREAS**, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

**WHEREAS**, in compliance therewith, the Board of County Commissioners has held a public hearing on the Annual Construction Program this 10th day of December, 2002.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2003 be adopted as set forth in detail, consisting of Item No's. 1 through 17, which are incorporated and made part of this Resolution.

**ADOPTED** this 10th day of December, 2002.

**BOARD OF COUNTY COMMISSIONERS**  
**MASON COUNTY, WASHINGTON**

  
\_\_\_\_\_  
**WESLEY E. JOHNSON**, Chairperson

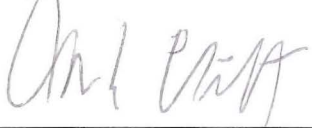
  
\_\_\_\_\_  
**HERB BAZE**, Commissioner

  
\_\_\_\_\_  
**JAYNI L. KAMIN**, Commissioner

**ATTEST:**

  
\_\_\_\_\_  
**REBECCA S. ROGERS**  
Clerk of the Board

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
**MICHAEL CLIFT**  
Deputy Prosecuting Attorney

cc: Cmmr.  
Public Works  
General Services  
County Road Admin. Board  
WSDOT/TransAid

ANNUAL CONSTRUCTION PROGRAM FOR 2003

COUNTY: MASON

Date of Submittal of  
Recommended Program..  
Date of Environmental  
Assesment.....  
Date of Final Adoption.  
Ordinance\Resolution No.

- (7) TYPE OF WORK CODES
- A. GRADING & DRAINING
  - B. BASE & TOP COURSE
  - C. BITUM SURF TREATMENT
  - D. A.C. / P.C.C. PAVEMENT
  - E. CURBS AND GUTTERS
  - F. SIDEWALKS
  - G. TRAFFIC FACILITIES
  - H. PATHS, TRAILS & BIKEWAYS
  - I. BRIDGES
  - J. FERRY FACILITIES

DAY LABOR COMPUTATION

(A) TOTAL CONSTRUCTION PROGRAM - columns (14) + (15) = \$7,800,000

(B) COMPUTED DAY LABOR LIMIT (see back of page) = \$1,170,000

(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (15) = \$970,000

**\*\* Line (C) must be smaller than line (B) \*\***

(1) ITEM NO.	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION  (Include brief termini description or MP's or Bridge #)	(5) LENGTH  (Miles)	(6) F C U L N A C S T S (See work codes)	(7) TYPE OF WORK  (See work codes)	(8) E A N S V S I E R S N S	(9) SOURCE OF FUNDS		(12) ESTIMATED EXPENDITURES (\$1,000)				(16) GRAND TOTAL All 595.	
								(9) COUNTY FUNDS  (1,000's)	(10) OTHER FUNDS  AMOUNT (1,000's)	(11) PROGRAM SOURCE	(12) PRELIM. ENGR. 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		
													(14) CONTRACT		(15) DAY LABOR
<b>COUNTY WIDE PROJECTS</b>															
1	1		<b>AC PAVING</b>	VAR		D	E	200	280	CAPP			480		480
		70390	North Shore Road	1.07	08	D	E								
		10000	Cloquallum Road	1.15	07	D	E								
		80210	Belaire Drive	0.12	09	D	E								
		87280	Newkirk Road	0.53	09	D	E								
			Other projects as identified												
2	2		<b>BST PAVING - 2 shots</b>	VAR		C	E	250						250	250
		00140	Boundary West Cut-off Road	0.59	09	C	E								
		00300	Fish Hatchery Road	1.02	09	C	E								
		01010	Ford Road	1.00	09	C	E								
		10290	Bulbe Farm Road	1.12	09	C	E								
		12080	Craig Road	0.30	09	C	E								
		36110	Col. Wright Road	0.62	09	C	E								
			Other projects as identified	VAR		C	E								
3	3		<b>COUNTY WIDE SAFETY PROJECTS</b>	VAR		FGH	E	400						400	400
			Traffic Control - Drainage - Walkways												
			Bikeways - Guardrail Program												
4	4		<b>COUNTY WIDE MINOR CONSTRUCTION</b>	VAR		AC	E	500					380	120	500
			Reconstruction of sub-base and resurfacing												
			Intersections - sight distance improvements												
5	5		<b>BRIDGE &amp; LARGE CULVERT CONSTRUCTION</b>	VAR		I	I	750					550	200	750
PAGE TOTALS==>								2100	280		0	0	1410	970	2380

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							(9) COUNTY FUNDS (1,000's)	(10) OTHER FUNDS		(12) PRELIM. ENGR. 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION			
								(10) AMOUNT (1,000's)	(11) PROGRAM SOURCE			(14) CONTRACT	(15) DAY LABOR		
<b>ROADS, BRIDGES &amp; PLANNING STUDIES (New Constr)</b>															
6	6	n/a	GIS Planning & Development	VAR	n/a	G	E	430				430			430
7	7	10000	Cloquallum Road -1 MP 11.75 to 12.47	0.72	07	ABD	E	940					940		940
8	8	77270	Haven Way MP 0.91 to 2.30	1.39	09	ABD	E	750					750		750
9	9	90100	Evers Bridge Deck Replacement MP 23.35 to 23.53	0.18	07	D,I	E	250	400	IBRC			650		650
10	10	n/a	New Public Works Office Facility	n/a	n/a	G	E	750					750		750
11	11	n/a	County Road Crew Facilities	n/a	n/a	G	E	1000					1000		1000
<b>ROADS &amp; BRIDGES (P\E &amp; R\W only)</b>															
12	12	96140	Grapeview Loop Rd - 3 MP 3.50 to 6.93	3.43	07	ABD	E	250				250			250
13	13	20900	Crestview Drive MP 0.00 to 2.02	2.02	08	ABD	E	50				50			50
14	14	14010	Old Olympic Hwy MP 0.00 to 1.50	1.50	08	ABD	E	150				150			150
15	15	70390	North Shore Slides MP 0.00 to 14.00	VAR	08	G	E	225				225			225
16	16	79800	Bear Creek-Dewatto Rd - 2 MP 7.59 to 10.00	2.41	07	ABD	E	75				75			75
17	n/a	VAR	Misc Engineering & ROW Costs	VAR	n/a	G	E	150				150			150
PAGE TOTALS==>								5020	400		1330	0	4090	0	5420
PROGRAM TOTALS==>								7120	680		1330	0	5500	970	7800

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 2003 is attached hereto, with the E R & R Budget submitted separately and by this reference made a part of this Annual Construction Program.