

RESOLUTION NO. 36-04
Revised Six Year Transportation Improvement Program

WHEREAS, W.A.C. 136-15 sets forth the procedures for the adoption of the Six Year Transportation Improvement Program; and,

WHEREAS, in compliance with R.C.W. 36.81.121 and W.A.C. 136-14, the Board of Mason County Commissioners hereby certifies that the priority array of potential projects on this County's road system, including bridges, was prepared by the County Commissioners during the preparation of the said Six Year Transportation Improvement Program; and

WHEREAS, in further compliance with said law, the Board of County Commissioners held a public hearing on the 18th day of November, 2003 adopting the 2004-2009 Six Year Transportation Improvement Program; and

FURTHER, the Board of County Commissioners has sufficient need to revise the Six Year Transportation Improvement Program adopted on the 18th of November, 2003, to reflect the following changes:

- Item 5 - Reduce funding allocated to Minor Construction from \$300,000 to \$50,000
- Item 14 - Increase PE funding allocated to SR 3 Improvements from \$50,000 to \$300,000

NOW, THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Revised Six Year Transportation Improvement Program for 2004 through 2009 be adopted, consisting of pages numbered 1 through 6, which are hereby incorporated and made part of this Resolution.

BE IT FURTHER RESOLVED that the County Engineer is hereby directed to distribute copies of the Revised Six Year Transportation Improvement Program for 2004 - 2009 to all required agencies.

ADOPTED this 4th day of May, 2004.

**BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON**



WESLEY E. JOHNSON, Chairperson

ATTEST:

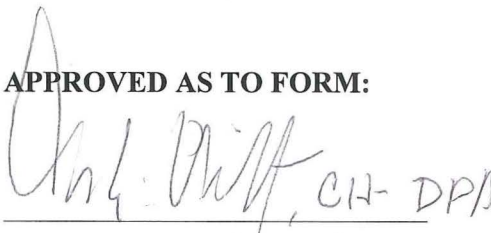


REBECCA S. ROGERS
Clerk of the Board



HERB BAZE, Commissioner

APPROVED AS TO FORM:



MICHAEL CLIFT
Deputy Prosecuting Attorney



JAYNI L. KAMIN, Commissioner

cc: Cmmr.
Public Works
Community Development
County Road Admin. Board
WSDOT/Highways & Local Programs

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2004 TO 2009

MASON COUNTY TIP

HEARING DATE : 5/04/04

ADOPTION DATE: 5/04/04

COUNTY NO: 23

RESOLUTION NO: 36-04

P R I O R I T Y	F U N D I N G	PROJECT IDENTIFICATION / DESCRIPTION OF WORK	C A R D Y I N G	----PROJECT COSTS IN THOUSANDS OF DOLLARS----										FEDERAL OBLIGATION PLAN	
				---EXPENDITURE PLAN---					-----SOURCE-----						
				1ST	2ND	3RD	4TH	T	L	RAP	F	1ST	4TH		
				YEAR	YEAR	YEAR	YEAR	O	O	CAPP	E	THRU	THRU		
							6TH	A	A	UATA	R	3RD	6TH		
							YEAR	L	L	TIA	L	YEAR	YEAR		
1		COUNTY WIDE AC PAVEMENT (ID-1)	F	481	250	375	1325	2431	731	1710		PE			
				MJR CLASS of WK: 5					CAPP					R/W	
				WORK CODES: BD										CON	
				TOTAL LENGTH:					F.A. PROJ NO.					TOT	0
				UTILITY CODES:					- -						0
2		COUNTY WIDE BST PAVEMENT ON GRAVEL (ID-2)	F	200	200	200	600	1200	1200			PE			
				MJR CLASS of WK: 4										R/W	
				WORK CODES: ABC										CON	
				TOTAL LENGTH:					F.A. PROJ NO.					TOT	0
				UTILITY CODES:					- -						0
3		COUNTY WIDE SAFETY PROJECTS Includes traffic control, drainage, walks, bikeways and guardrails Projects off roadway surfaces (ID-3)	F	300	200	200	600	1300	1300			PE			
				MJR CLASS of WK:										R/W	
				WORK CODES: ABHKO										CON	
				TOTAL LENGTH:					F.A. PROJ NO.					TOT	0
				UTILITY CODES:					- -						0
4		COUNTY WIDE MINOR CONSTRUCTION Reconstruction of sub-base and resurfacing Intersections - sight distance improvements (ID-4)	F	50	200	200	600	1050	1050			PE			
				MJR CLASS of WK:										R/W	
				WORK CODES: ABC										CON	
				TOTAL LENGTH:					F.A. PROJ NO.					TOT	0
				UTILITY CODES:					- -						0
5		COUNTY WIDE BRIDGE & LARGE CULVERT CONSTRUCTION AND RELATED MITIGATION. (ID-5)	F	450	400	450	1500	2800	2800			PE			
				MJR CLASS of WK: 4										R/W	
				WORK CODES: L										CON	
				TOTAL LENGTH:					F.A. PROJ NO.					TOT	0
				UTILITY CODES:					- -						0
6		GIS PLANNING & DEVELOPMENT County Wide Establish and develop a county wide GIS system (ID-6)	F	250	370	224	420	1264	1264			PE			
				MJR CLASS of WK: 8										R/W	
				WORK CODES: U										CON	
				TOTAL LENGTH:					F.A. PROJ NO.					TOT	0
				UTILITY CODES:					- -						0

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2004 TO 2009
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P R I O R I T Y	F U N C T I O N	PROJECT IDENTIFICATION / DESCRIPTION OF WORK	C F A U R D Y I N G	-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----										FEDERAL OBLIGATION PLAN			
				---EXPENDITURE PLAN---					-----SOURCE-----								
				1ST YEAR	2ND YEAR	3RD YEAR	4TH 5TH YEAR	T O T A L	L O C A L	R A P	C A P P	U A T A	T I A	E D	1ST THRU 3RD YEAR	4TH THRU 6TH YEAR	
7	08	20900 CRESTVIEW DRIVE 0.00 TO 2.02 Agate Store to Hillcrest Drive Realign and Regrade (ID-59 RAP-48) (CRP 1235)	F	2385					2385	1665	720				PE R/W CON		
				MJR CLASS of WK: 4								RAP					
				WORK CODES: ABC													
				TOTAL LENGTH: 2.02										F.A. PROJ NO.			
				UTILITY CODES:										-	-	TOT	0
8	09	14010 OLD OLYMPIC HWY 0.00 TO 1.50 SR 101 to Bloomfield Road Realign and Regrade (ID-28) (CRP 1789)	F	1914					1914	1914					PE R/W CON		
				MJR CLASS of WK: 4													
				WORK CODES: ABD													
				TOTAL LENGTH: 1.50										F.A. PROJ NO.			
				UTILITY CODES:										-	-	TOT	0
9	08	14010 - SKOOKUM CREEK BRIDGE 0.42 TO 0.44 Rehab Skookum Creek Bridge (ID-45) (CRP 1598)	F	419					419	169			250		PE R/W CON	419	
				MJR CLASS of WK: 45													
				WORK CODES: DL													
				TOTAL LENGTH: .02										F.A. PROJ NO.			
				UTILITY CODES: CPT										-	-	TOT	419
10	07	96140 GRAPEVIEW LOOP ROAD - 3 MP 3.50 TO 6.93 Lombard Road to Nelson Rd Realign and Regrade (ID-62 RAP-73) (CRP 1380-R)	F	30	3000				3030	2340	690				PE R/W CON		
				MJR CLASS of WK: 4								RAP					
				WORK CODES: ABD													
				TOTAL LENGTH: 3.43										F.A. PROJ NO.			
				UTILITY CODES:										-	-	TOT	0
11	08	70390 NORTH SHORE SLIDES/EROSION REPAIRS 0.00 TO 14.00 Slide Stabilization Projects on North Shore Rd (ID-108) (CRP 1679)	F	270	25	1009	5076		6380	6380					PE R/W CON		
				MJR CLASS of WK: 4													
				WORK CODES: ABDM													
				TOTAL LENGTH: 14.00										F.A. PROJ NO.			
				UTILITY CODES:										-	-	TOT	0
12	07	96140 GRAPEVIEW LOOP ROAD - 2 MP 2.15 TO 3.50 0.28 mi W of McClane Cove Bridge to 0.05 mi W Lombard Realign and Regrade (ID-61) (CRP 1379)	P	75	92	733			900	900					PE R/W CON		
				MJR CLASS of WK: 1													
				WORK CODES: ABC													
				TOTAL LENGTH: 1.40										F.A. PROJ NO.			
				UTILITY CODES:										-	-	TOT	0
13	07	96140 MCLANE COVE BRIDGE 2.45 TO 2.55 Replacement of bridge plus new approaches (Realign) (ID-15) (CRP n/a)	F	65	104	834			1003	403			600		PE R/W CON		120
				MJR CLASS of WK: 4													
				WORK CODES: L													
				TOTAL LENGTH: .40										F.A. PROJ NO.			
				UTILITY CODES:										-	-	TOT	0

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P R I O R I T Y	F U N C T I O N A L	PROJECT IDENTIFICATION / DESCRIPTION OF WORK	C A R D Y E A R	-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----								FEDERAL OBLIGATION PLAN			
				---EXPENDITURE PLAN---				-----SOURCE-----							
				1ST YEAR	2ND YEAR	3RD YEAR	4TH 5TH 6TH YEAR	T O T A L	L O C A L	R A P C A P A T I A	E D R L	1ST THRU 3RD YEAR	4TH THRU 6TH YEAR		
14	06	SR 3 IMPROVEMENTS MP 24.45 TO 27.55 Widen SR 3 to 3 lanes from Jct SR 106 to approx 0.33 miles west of SR 300 (ID-51)	F	300	50	119	1465	1934	1934			PE R/W CON			
				MJR CLASS of WK: 24 WORK CODES: ABDFGHIO TOTAL LENGTH: 1.09 UTILITY CODES: CPTSW								F.A. PROJ NO. - -		TOT 0 0	
15	08	79800 BEAR CREEK-DEWATTO ROAD - 2 MP 7.59 TO 10.00 Beginning at the end of 1996 Constr to Ace Gravel Pit Realign and Regrade (ID-40) (CRP 1563-R)	U			214	2004	2218	1250	818	150	PE R/W CON			
				MJR CLASS of WK: 4 WORK CODES: ABC TOTAL LENGTH: 2.41 UTILITY CODES:								F.A. PROJ NO. - -		TOT 0 0	
16	07	91720 JOHN'S PRAIRIE RD MP 2.52 TO 3.45 RR crossing to County Shop Realign and Regrade (ID-21)	F				814	814	302	362	150	PE R/W CON			
				MJR CLASS of WK: 1 WORK CODES: ABD TOTAL LENGTH: .93 UTILITY CODES:								F.A. PROJ NO. - -		TOT 0 0	
17		COUNTY ROAD CREW FACILITIES N/A Construct new facilities for Coutny Road Crew (ID-25)	U				1000	1000	1000			PE R/W CON			
				MJR CLASS of WK: 7 WORK CODES: TOTAL LENGTH: .00 UTILITY CODES: PTWO								F.A. PROJ NO. - -		TOT 0 0	
18	07	90100 SHELTON-MATLOCK ROAD - 2 MP 14.50 TO 15.50 REALIGN S CURVES BEFORE BINGHAM CREEK BRIDGE Realign and Regrade (ID-22)	P				194	194	194			PE R/W CON			
				MJR CLASS of WK: 1 WORK CODES: ABD TOTAL LENGTH: 1.00 UTILITY CODES:								F.A. PROJ NO. - -		TOT 0 0	
19	07	15500 LYNCH RD / SR 101 IMPROVEMENTS 0.00 TO 0.10 Safety Improvements to Lynch Rd/ SR 101 intersection (ID-27)	U				75	75	75			PE R/W CON			
				MJR CLASS of WK: 1 WORK CODES: ABD TOTAL LENGTH: .10 UTILITY CODES:								F.A. PROJ NO. - -		TOT 0 0	
20	08	62310 TRAILS ROAD - 2 MP 0.40 TO 1.59 Mile post 0.40 to Trails End Drive Realign and Regrade (ID-34 RAP-49) (CRP 1375 C)	U				174	174	174			PE R/W CON			
				MJR CLASS of WK: 4 WORK CODES: ABC TOTAL LENGTH: 1.15 UTILITY CODES:								F.A. PROJ NO. - -		TOT 0 0	

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P R I O R I T Y	F U N D I N G	PROJECT IDENTIFICATION / DESCRIPTION OF WORK	C F A U R D Y I N G	-----PROJECT COSTS IN THOUSANDS OF DOLLARS-----										FEDERAL OBLIGATION PLAN	
				---EXPENDITURE PLAN---					-----SOURCE-----						
				1ST YEAR	2ND YEAR	3RD YEAR	4TH 5TH 6TH YEAR		T O T A L	O C C U R R E N T	R A P I D C A P I T A L	E N D O W M E N T		1ST THRU 3RD YEAR	4TH THRU 6TH YEAR
21	08	10000-5.85 ROCK CREEK NO.1 BRIDGE 5.83 TO 5.87 Replacement of Bridge plus new approaches (ID-10) (CRP n/a)	P				122	122	122				PE R/W CON		
				MJR CLASS of WK: 4											
				WORK CODES: L											
				TOTAL LENGTH: .04					F.A. PROJ NO.						
				UTILITY CODES:					- - - - -					TOT	0 0
22	07	91100 ARCADIA ROAD MP 5.50 TO 7.07 From Lagoon Lane to Lynch Road Realign and Regrade (ID-23)	U				104	104	104				PE R/W CON		
				MJR CLASS of WK: 4											
				WORK CODES: ABD											
				TOTAL LENGTH: 1.57					F.A. PROJ NO.						
				UTILITY CODES:					- - - - -					TOT	0 0
23	08	41640 - HUNTER CREEK BRIDGE 1.73 TO 1.80 Realign and reconstruct Hunter Creek Bridge and approaches (ID-52)	U				50	50	50				PE R/W CON		
				MJR CLASS of WK: 14											
				WORK CODES: ABDL											
				TOTAL LENGTH: .07					F.A. PROJ NO.						
				UTILITY CODES: PT					- - - - -					TOT	0 0
24	08	28850 PICKERING ROAD - 3 3.35 TO 4.45 Harstene Island Bridge to Scenic View Road Realign and Regrade (ID-47) (CRP 1487)	U				25	25	25				PE R/W CON		
				MJR CLASS of WK: 4											
				WORK CODES: ABC											
				TOTAL LENGTH: 1.10					F.A. PROJ NO.						
				UTILITY CODES: PTC					- - - - -					TOT	0 0
25	14	90100 SHELTON-MATLOCK ROAD - 1 0.91 TO 1.38 City Limits to Goldsborough Bridge Minor Widening (ID-42) (CRP n/a)	U				25	25	25				PE R/W CON		
				MJR CLASS of WK: 3											
				WORK CODES: ABD											
				TOTAL LENGTH: .47					F.A. PROJ NO.						
				UTILITY CODES:					- - - - -					TOT	0 0
26	07	97500 BELFAIR-TAHUYA ROAD - 1 0.00 TO 1.15 Kay's Corner northerly 1.15 miles Horizontal and Vertical Realignment (ID-19) (CRP 1522)	P				25	25	25				PE R/W CON		
				MJR CLASS of WK: 4											
				WORK CODES: ABD											
				TOTAL LENGTH: 1.15					F.A. PROJ NO.						
				UTILITY CODES:					- - - - -					TOT	0 0
27	09	39630 NORTH ISLAND DRIVE - 1 MP 0.31 TO 1.31 End of AC north 1 mile Realign and Regrade (ID-29) (CRP 1544)	U				25	25	25				PE R/W CON		
				MJR CLASS of WK: 4											
				WORK CODES: ABD											
				TOTAL LENGTH: 1.00					F.A. PROJ NO.						
				UTILITY CODES:					- - - - -					TOT	0 0

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P	F			C	F	----PROJECT COSTS IN THOUSANDS OF DOLLARS----								FEDERAL	
R	U			A	U	---EXPENDITURE PLAN---				-----SOURCE-----				OBLIGATION	
I	N	PROJECT IDENTIFICATION /		R	N					T	L		F		PLAN
O	CC	DESCRIPTION OF WORK		R	D	1ST	2ND	3RD	4TH	O	O	RAP	E	1ST	4TH
R	TL			Y	I	YEAR	YEAR	YEAR	5TH	T	C	CAPP	D	THRU	THRU
I	A			N					6TH	A	A	UATA	R	3RD	6TH
T	S			G					YEAR	L	L	TIA	L	YEAR	YEAR
Y	S														
28	07	35230 SOUTH ISLAND DRIVE - 1		U					25	25	25			PE	
		MP 0.00 TO 1.80				MJR CLASS of WK: 1								R/W	
		From North Island Dr to 0.32 miles past Waterland Dr				WORK CODES: ABD								CON	
		Realign and Regrade				TOTAL LENGTH: 1.80						F.A. PROJ NO.			
		(ID-24)				UTILITY CODES:						-	-	TOT	0 0
29	07	90100 MATLOCK-BRADY RD - 1		U					25	25	25			PE	
		MP 16.82 TO 28.79				MJR CLASS of WK: 1								R/W	
		From Matlock Store to County Line				WORK CODES: ABD								CON	
		Realign and Regrade				TOTAL LENGTH: 11.97						F.A. PROJ NO.			
		(ID-30)				UTILITY CODES:						-	-	TOT	0 0

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SUMMARY OF COSTS BY FUNDING CATEGORY			EXPENDITURE PLAN		FUNDING PLAN		FEDERAL OBLIGATION PLAN		
FUNDED PROJECTS	1st Year	7064	Local	21758		Years 1-3	Years 4-6	Totals	
	2nd Year	4749	RAP	1772	P E	0	120	120	
	3rd Year	3492	CAPP	1710	R/W	0	0	0	
	4-6 Year	10960	TIA	0	CONST	419	0	419	
			UATA	0					
			Fed.	1000					
Totals ...		26265	26240			419	120	539	
UNFUNDED PROJECTS (Proposed and Unknown)	1st Year	125	Local	5703		Years 1-3	Years 4-6	Totals	
	2nd Year	142	RAP	818	P E	0	0	0	
	3rd Year	1066	CAPP	0	R/W	0	0	0	
	4-6 Year	5313	TIA	0	CONST	0	0	0	
			UATA	0					
			Fed.	150					
Totals ...		6646	6671			0	0	0	
TOTAL ALL PROJECTS	1st Year	7189	Local	27461		Years 1-3	Years 4-6	Totals	
	2nd Year	4891	RAP	2590	P E	0	120	120	
	3rd Year	4558	CAPP	1710	R/W	0	0	0	
	4-6 Year	16273	TIA	0	CONST	419	0	419	
			UATA	0					
			Fed.	1150					
Totals ...		32911	32911			419	120	539	

E