

RESOLUTION NO. 81-04
2004 BUDGET
Budget Transfer – Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2004, it is necessary to make provision for a budget transfer to the budget as required by RCW 36.40.100 due to the 2004 settlement of employee wage and benefits contracts. The Ending Fund Balance in the Current Expense Fund will fund this budget transfer.

THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners:

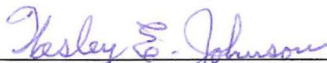
That the 5th of October 2004 at the hour of 9:30 AM in the Mason County Commissioners Chambers at Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a budget transfer to the budget for the:

Current Expense Ending Fund Balance in the estimated amount of (\$372,758)
Current Expense Fund Departments in the total estimated amount of \$372,758

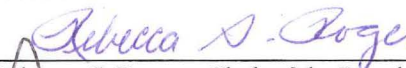
The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.


DATED this 21st day of September, 2004.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

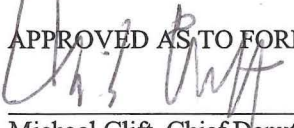

Wesley E. Johnson, Chairperson

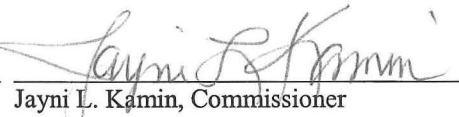
ATTEST:


Rebecca S. Rogers, Clerk of the Board


Herb Baze, Commissioner

APPROVED AS TO FORM:


Michael Clift, Chief Deputy Prosecuting Attorney


Jayni L. Kamin, Commissioner

Accounting (2)
Treasurer
Budget Director
All Current Expense Fund Departments
Journal – publ 2t: 9/23 & 9/30
Bill: Commissioners

ATTACHMENT A		
	DEPARTMENT	AMOUNT
001-010-000	COOPERATIVE EXTENSION	\$ 1,840.00
001-020-000	ASSESSOR	\$ 25,723.00
001-030-030	AUDITOR	\$ 32,947.00
001-040-000	BOARD OF EQUALIZATION	\$ 1,473.00
001-050-000	BUDGET & FINANCE	\$ 2,879.00
001-055-000	FACILITIES & GROUNDS	\$ 12,192.00
001-057-000	HUMAN RESOURCES	\$ 5,735.00
001-060-000	CIVIL SERVICES	\$ 110.00
001-070-000	CLERK	\$ 8,312.00
001-080-000	COMMISSIONERS	\$ 1,202.00
001-090-000	COUNTY ADMINISTRATOR	\$ 3,859.00
001-100-000	DISTRICT COURT	\$ 13,176.00
001-125-000	COMMUNITY DEVELOPMENT	\$ 62,720.00
001-146-000	PARKS	\$ 6,740.00
001-147-000	FAIRGROUNDS/CONVENTION CENTER	\$ 3,573.00
001-170-000	PROBATION SERVICES	\$ 48,479.00
001-180-000	PROSECUTOR (Does not include Deputy Prosecutors)	\$ 25,022.00
001-190-000	CORONER	\$ 3,650.00
001-205-265	SHERIFF (Does not include Deputies)	\$ 95,806.00
001-250-000	SUPERIOR COURT	\$ 4,908.00
001-260-000	TREASURER	\$ 12,412.00
	TOTAL CURRENT EXPENSE	\$ 372,758.00