RESOLUTION NO. 96-04 2004 BUDGET TRANSFER

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2004, it is necessary to make provision for Budget Transfers to the 2004 Budget as authorized by RCW 36.40.100 in the Planning Program of the Community Development Department in the Current Expense Fund due to a need for an additional planner. Grant funds will reimburse Planning for the cost of this planner.

THE BOARD OF MASON COUNTY COMMISSIONERS hereby approves the following 2004 Budget Transfer:

Planning Program/Community Development Department/Current Expense Fund 001-125-145

| From: | 558.60.10.0600 | Extra Help | (\$8,529) |
|-------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------|
| То: | 558.60.10.0049 558.60.20.0030 558.60.20.0040 Total | Planner III State Retirement Medical/Dental | \$7,194 \$ 101 <u>\$1,234</u> \$8,529 |
| DATEI |) this26th | day of <u>October</u> | , 2004. |
| | | BOARD OF COUNTY MASON COUNTY, W | |
| | | Iksley E. Johnson | |
| ATTEST: Wesley E. Johnson, Chai | | | person |
| Rebecca S. Rogers, Clerk of the Board APPROVED AS TO FORM: | | Herb Baze, Commissioner Jayni L. Kamin, Commissioner | |
| Michael Clift, Ch Attorney | ief Deputy Prosecuting | - ", | |
| Accounting (2) Payroll | | | |

Treasurer Budget Director

Bonnie Cap, Kathy Nelson, Bob Fink