

RESOLUTION NO. 119-05
Annual Construction Program

WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the board of County Commissioners has held a public hearing on the Annual Construction Program this 6th day of December, 2005.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2006 be adopted as set forth in detail, consisting of Item No's 1 through 20, which are incorporated and made part of this Resolution.

ADOPTED this 6th day of December, 2005.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON



JAYNI L. KAMIN, Chairperson



LYNDA RING ERICKSON, Commissioner




TIM SHELDON, Commissioner

ATTEST:



REBECCA S. ROGERS
Clerk of the board

APPROVED AS TO FORM:



MICHEAL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr
Public Works
General Services
County Road Admin. Board
WSDOT/TransAid

ANNUAL CONSTRUCTION PROGRAM FOR 2006

DAY LABOR CONSTRUCTION: → \$1000's :

AGENCY ACTION: COUNTY ► Mason
 Current Population: **51,900**
 DATE RECOMMENDED PROG. SUBMITTED _____
 DATE OF ENVIRONMENTAL ASSESSMENT _____
 DATE OF FINAL ADOPTION _____
 ORDINANCE/RESOLUTION NO. _____
 DATE OF AMENDMENT _____

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15) \$6,179
 (B) COMPUTED DAY LABOR LIMIT (see instructions) \$927
 (C) TOTAL DAY LABOR CONST PROGRAM - column (15) \$300

** Line (C) must be smaller than Line (B) **

(1) # NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION <small>(Include brief termini description or MP's; Bridge #)</small>	(5) PROJECT LENGTH <small>(Miles)</small>	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) - (11) SOURCES OF FUNDS			(12) - (16) ESTIMATED EXPENDITURES					
								COUNTY FUNDS <small>(1000's)</small>	OTHER FUNDS		PRELIM. ENGRING <small>595.10 (1000's)</small>	RIGHT OF WAY <small>595.20 (1000's)</small>	CONSTRUCTION			GRAND TOTAL <small>ALL 595.</small>
									AMOUNT <small>(1000's)</small>	PROGRAM SOURCE			CONTRACT <small>(1000's)</small>	DAY LABOR <small>(1000's)</small>	ALL IN \$1000's	
COUNTY WIDE PROJECTS																
01	1		AC Paving													
		50090	Brockdale Rd MP 4.81 to MP 5.48	0.67	08	D	E	40	90	CAPP	1		129		130	
		50810	Shelton Springs Rd MP 0.00 to MP 0.89	0.89	07	D	E	54	119	CAPP	2		171		173	
02	2		BST Paving - 2 Shot													
		62400	Rasor Rd MP 0.00 to MP 2.36	2.36	09	D	E	100						100	100	
03	3	Var	Countywide Safety Improvements	Var	Var	FGH	E	110			7	3		100	110	
04			Countywide Major Coll. Safety Improv. Traffic Control - Drainage - Clear Zones - Walkways - Bikeways - Guardrail	Var	07	G	E		500	STP	7		493		500	
05	4	Var	County Wide Minor Construction	Var	Var	I	E	115			10	5		100	115	
			Resurfacing, drainage, sub-base, intersection and sight distance improvements													
	5		Bridge & Large Culvert Construction													
06		02230	Beeville Rd MP 2.09	0.20	09	K	E	72	104	SRFB	13	7	156		176	
07		10430	Wivel Rd	0.20	09	K	E	95	60	USFWS/SRFB	11	6	138		155	
08		23910	Agate Rd - Malaney Creek - SPSSEG	0.20	07	K	E	181	292	State-Other	35	18	420		473	
09		23910	Agate Rd - Uncle John's Creek	0.20	07	K	E	135			10	5	120		135	
10		59090	Creekside Drive	0.20	09	K	E	284			22	10	252		284	
ROADS & BRIDGES (Construction)																
11	6	96140	Grapeview Loop Road - 3 MP 3.50 TO 6.93	3.43	07	ABD	E	2,310	690	RAP			3,000		3,000	
12	7	14010	Skookum Creek Bridge Old Olympic Highway MP 0.42 to 0.44	0.02	08	I	E	225	800	BIA	18	7	1,000		1,025	
PAGE ONE TOTALS, CONSTRUCTION →								3,721	2,655		136	61	5,879	300	6,376	

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AGENCY ACTION:

COUNTY ▶

Mason

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								(9) COUNTY FUNDS <small>(1000's)</small>	(10) - (11) OTHER FUNDS		(12) PRELIM. ENGRING <small>595.10 (1000's)</small>	(13) RIGHT OF WAY <small>595.20 (1000's)</small>	(14) - (16) CONSTRUCTION		
									(10) AMOUNT <small>(1000's)</small>	(11) PROGRAM SOURCE			(14) CONTRACT <small>(1000's)</small>	(15) DAY LABOR <small>(1000's)</small>	(16) GRAND TOTAL <small>ALL 595.</small>
ROADS & BRIDGES (PE & R/W Only)															
13	8	15420	Lynch Rd/US 101 - Simmons Road	2.00	09	ABDH	E		500	State	250	250			500
14	9	70390	North Shore Road Erosion Repairs	Var	08	K	E	25			25				25
15	10	91720	Johns Prairie Road MP 2.52 to 3.45	0.93	07	ABD	E	88	112	STP(R)	200				200
16	11	96140	McLane Cove Bridge Grapeview Loop Road MP 2.41 to 2.45	0.04	07	I	E	30	45	BR	75				75
17	12	96140	Grapeview Loop Road - 2 MP 1.61 to 3.50	2.39	07	ABD	E	177		RAP	126	51			177
18	13	79800	Bear Creek Dewatto Road MP 7.59 - 10.00	2.41	08	ABD	E	50		STP(R)	50				50
	n/a	Var	Misc. Engineering & R/W Costs	Var	n/a	G	E	150			150				150
PAGE TWO TOTALS, CONSTRUCTION								520	657		876	301	0	0	1,177
PROGRAM TOTALS, CONSTRUCTION								4,241	3,312		1,012	362	5,879	300	7,553
WAC 136-16-035, MAINTENANCE								3,915							

2006-2011 6-Year Transportation Improvement Program

PRIORITY		Project	BMP	EMP	2006			2007			2008			2009			2010			2011			Project Total	
2005	2006				PE	RW	Constr	PE	RW	Constr	PE	RW	Constr	PE	RW	Constr	PE	RW	Constr	PE	RW	Constr		
1	1	ACP Overlays (maintenance)	-	-	3		300	3		300	4		400	4		475	4		475	4		475	2,447	
2	2	BST on Gravel (maintenance)	-	-			100			100			200			200			200			200	1,000	
3	3	Safety (maintenance)	-	-	14	3	593	7	3	100	15	5	200	15	5	200	15	5	200	15	5	200	1,600	
4	4	Minor Const (maintenance)	-	-	10	5	100	10	5	100	21	9	200	21	9	200	21	9	200	21	9	200	1,150	
5	5	Large Culverts (maintenance)	-	-	91	46	1,086	181	90	2,350	100	50	995	57	23	500	57	23	500	57	23	500	6,729	
6	6	Grapeview Loop - 3	3.50	6.93																			3,000	
7	7	Skookum Creek Bridge	0.42	0.44	18	7	1,000																1,025	
16	8	Lynch Rd / SR 101 Improvements	0.00	2.00	250	250				1,850													2,350	
8	9	North Shore Road Erosion Repairs	var	var				107	43	505	107	43	1,275	107	43	1,650	107	43	1,460	107	43	250	5,915	
14	10	Johns Prairie Rd	2.52	3.45	200					200			916										1,316	
10	11	McLane Cove Bridge	2.41	2.45	75					1,000													1,075	
9	12	Grapeview Loop Road - 2	1.61	3.50	126	51		57	23	100			500			1,656							2,513	
13	13	Bear Creek Dewatto - 2	7.59	10.00	50			115	52		150	67				600						2,292	3,326	
15	14	Shelton-Matlock Rd - 2	14.50	15.50							64	26		64	26							1,200	1,380	
11	15	Johns Prairie Walkway	0.88	1.89									50	100								550	700	
17	16	Trails Rd - 2	0.40	1.59									107				77	30					1,428	1,642
18	17	Rock Creek No. 1 Bridge	5.83	5.87									54				54						720	828
19	18	Matlock Brady Road - Phase 1	23.53	28.79									236				236						2,630	3,102
20	19	Cloquallum Road - 3R	5.83	6.83									50				50						900	1,000
21	20	Arcadia Road	5.50	7.07												142						142	284	
22	21	Hunter Creek Bridge	1.73	1.80												100						100	200	
23	22	Pickering Rd - 3	3.35	4.45																		100	100	
24	23	Shelton - Matlock Rd - 1	0.91	1.38																		25	25	
25	24	Belfair - Tahuya Rd - 1	0.00	1.15																		25	25	
26	25	North Island Dr - 1	0.31	1.31																		25	25	
27	26	South Island Dr - 1	0.00	1.80																		25	25	
28	27	Matlock Brady Road - Phase 2	16.86	22.83																		25	25	
29	28	Cloquallum - 2	4.58	5.23																		25	25	
30	29	Deckerville Road - 1	0.00	1.86																		25	25	
31	30	Island Lake Drive	0.44	1.18																		25	25	
Misc. Engineering & ROW Costs					150			150			150			150			150			150			900	
SUBTOTAL					1,012	362	6,179	630	216	6,605	611	200	4,686	915	206	5,481	1,013	110	7,077	896	80	7,503	43,782	
TOTAL ESTIMATED EXPENDITURES							7,553			7,451			5,497			6,602			8,200			8,479	43,782	

- NOTES:** (1) All dollar figures in thousands
 (2) PE = Preliminary Engineering
 (3) R/W = Right of Way
 (4) Constr = Construction

Hearing Date: _____
 Date of Final Adoption: _____
 Resolution Number: _____

2006 - 2010 6yr DRAFT-6

11/29/2005