**RESOLUTION NO. 21-05**
**Revised Six Year Transportation Improvement Program**

**WHEREAS,** W.A.C. 136-15 sets forth the procedures for the adoption of the Six Year Transportation Improvement Program; and,

**WHEREAS,** in compliance with R.C.W. 36.81.121 and W.A.C. 136-14, the Board of Mason County Commissioners hereby certifies that the priority array of potential projects on this County's road system, including bridges, was prepared by the County Commissioners during the preparation of the said Six Year Transportation Improvement Program; and

**WHEREAS,** in further compliance with said law, the Board of County Commissioners held a public hearing on the 16th day of November, 2004 adopting the 2005-2010 Six Year Transportation Improvement Program; and

**FURTHER,** the Board of County Commissioners has sufficient need to revise the Six Year Transportation Improvement Program adopted on the 16th of November, 2004;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Mason County Commissioners, in regular session assembled, that the attached Revised Six Year Transportation Improvement Program for 2005 through 2010 be adopted, consisting of pages numbered 1 through 6, which are hereby incorporated and made part of this Resolution.

**BE IT FURTHER RESOLVED** that the County Engineer is hereby directed to distribute copies of the Revised Six Year Transportation Improvement Program for 2005 - 2010 to all required agencies.

**ADOPTED** this 15th day of March, 2005.

**BOARD OF COUNTY COMMISSIONERS**
**MASON COUNTY, WASHINGTON**

Jayni L. Kamin
**JAYNI L. KAMIN,** Chairperson

Lynda Ring Erickson
**LYNDA RING ERICKSON,** Commissioner

**ATTEST:**

Rebecca S. Rogers
**REBECCA S. ROGERS**
Clerk of the Board

Absent 3/15/05
**TIM SHELDON,** Commissioner

**APPROVED AS TO FORM:**

Mike Clift CHIEF DPA
**MICHAEL CLIFT**
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
Community Development
County Road Admin. Board
WSDOT/Highways & Local Programs

C:\WPWIN\FILES\RESOLUT\6YEAR_03.res

REVISED SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2005 TO 2010

MASON COUNTY

COUNTY NO: 23

HEARING DATE : 03/15/05
ADOPTION DATE: 03/15/05
RESOLUTION NO: 21-05

| PRIORITY | FUNCTL CLASS | PROJECT IDENTIFICATION / DESCRIPTION OF WORK | CARRY FORWARD | FUNDING | 1ST YEAR | 2ND YEAR | 3RD YEAR | 4TH 5TH 6TH YEAR | TOTAL | LOCAL | SOURCE RAP CAPP UATA TIA | FED | FEDERAL OBLIGATION PLAN 1ST THRU 3RD YEAR | 4TH THRU 6TH YEAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | ----PROJECT COSTS IN THOUSANDS OF DOLLARS----- | | | | | | | | | |
| | | | | | ---EXPENDITURE PLAN--- | | | | | | -----SOURCE----- | | | |
| 1 | | COUNTY WIDE AC PAVEMENT | | F | 250 | 275 | 375 | 1425 | 2325 | 615 | 1710 | | PE | |
| | | | | | MJR CLASS of WK: 5 | | | | | | CAPP | | R/W | |
| | | (ID-1) | | | WORK CODES: BD | | | | | | | | CON | |
| | | | | | TOTAL LENGTH: | | | | | | F.A. PROJ NO. | | | |
| | | | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |
| 2 | | COUNTY WIDE BST PAVEMENT ON GRAVEL | | F | 200 | 200 | 200 | 600 | 1200 | 1200 | | | PE | |
| | | | | | MJR CLASS of WK: 4 | | | | | | | | R/W | |
| | | (ID-3) | | | WORK CODES: ABC | | | | | | | | CON | |
| | | | | | TOTAL LENGTH: | | | | | | F.A. PROJ NO. | | | |
| | | | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |
| 3 | | COUNTY WIDE SAFETY PROJECTS | | F | 50 | 100 | 200 | 600 | 950 | 950 | | | PE | |
| | | | | | MJR CLASS of WK: | | | | | | | | R/W | |
| | | Includes traffic control, drainage, walks, | | | WORK CODES: ABHKO | | | | | | | | CON | |
| | | bikeways and guardrails | | | TOTAL LENGTH: | | | | | | F.A. PROJ NO. | | | |
| | | Projects off roadway surfaces (ID-4) | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |
| 4 | | COUNTY WIDE MINOR CONSTRUCTION | | F | 50 | 100 | 200 | 600 | 950 | 950 | | | PE | |
| | | | | | MJR CLASS of WK: | | | | | | | | R/W | |
| | | Reconstruction of sub-base and resurfacing | | | WORK CODES: ABC | | | | | | | | CON | |
| | | Intersections - sight distance improvements | | | TOTAL LENGTH: | | | | | | F.A. PROJ NO. | | | |
| | | (ID-5) | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |
| 5 | | COUNTY WIDE BRIDGE & LARGE CULVERT CONSTRUCTION | | F | 781 | 500 | 500 | 1500 | 3281 | 3281 | | | PE | |
| | | AND RELATED MITIGATION. | | | MJR CLASS of WK: 4 | | | | | | | | R/W | |
| | | (ID-6) | | | WORK CODES: L | | | | | | | | CON | |
| | | | | | TOTAL LENGTH: | | | | | | F.A. PROJ NO. | | | |
| | | | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |
| 6 | 07 | 96140 GRAPEVIEW LOOP ROAD - 3 | | F | 1000 | 2100 | | | 3100 | 2410 | 690 | | PE | |
| | | MP 3.50 TO 6.93 | | | MJR CLASS of WK: 4 | | | | | | RAP | | R/W | |
| | | Lombard Road to Nelson Rd | | | WORK CODES: ABD | | | | | | | | CON | |
| | | Realign and Regrade | | | TOTAL LENGTH: 3.43 | | | | | | F.A. PROJ NO. | | | |
| | | (ID-62 RAP-73) (CRP 1380-R) | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |

| PRIORITY | FUNCTL ASS | PROJECT IDENTIFICATION / DESCRIPTION OF WORK | CAR Y | FUND ING | 1ST YEAR | 2ND YEAR | 3RD YEAR | 4TH 5TH 6TH YEAR | TOTAL | LOCAL | SOURCE RAP CAPP UATA TIA | FED AL | FEDERAL OBLIGATION PLAN | 1ST THRU 3RD YEAR | 4TH THRU 6TH YEAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | ----PROJECT COSTS IN THOUSANDS OF DOLLARS----- | | | | | | | | | | |
| | | | | | ---EXPENDITURE PLAN--- | | | | | | -----SOURCE----- | | | | |
| 7 | 08 | 14010 SKOOKUM CREEK BRIDGE | | F | 150 | 900 | | | 1050 | 800 | | 250 | PE | | |
| | | 0.42 TO 0.44 | | | MJR CLASS of WK: 45 | | | | | | | | R/W | | |
| | | Rehab Skookum Creek Bridge | | | WORK CODES: DL | | | | | | | | CON | 419 | |
| | | (ID-45) (CRP 1598) | | | TOTAL LENGTH: .02 | | | | | | F.A. PROJ NO. | | | | |
| | | | | | UTILITY CODES: CPT | | | | | | - - | | TOT | 419 | 0 |
| 8 | 08 | 70390 NORTH SHORE SLIDES/EROSION REPAIRS | | F | 25 | 610 | 1410 | 2300 | 4345 | 4345 | | | PE | | |
| | | 0.00 TO 14.00 | | | MJR CLASS of WK: 4 | | | | | | | | R/W | | |
| | | Slide Stabilization Projects on North Shore Rd | | | WORK CODES: ABDM | | | | | | | | CON | | |
| | | (ID-108) (CRP 1679) | | | TOTAL LENGTH: 14.00 | | | | | | F.A. PROJ NO. | | | | |
| | | | | | UTILITY CODES: | | | | | | - - | | TOT | 0 | 0 |
| 9 | 07 | 96140 GRAPEVIEW LOOP ROAD - 2 | | P | 75 | 320 | 1000 | | 1395 | 595 | 800 | | PE | | |
| | | MP 2.15 TO 3.50 | | | MJR CLASS of WK: 1 | | | | | | RAP | | R/W | | |
| | | 0.28 mi W of McClane Cove Bridge to 0.05 mi W Lombard | | | WORK CODES: ABC | | | | | | | | CON | | |
| | | Realign and Regrade | | | TOTAL LENGTH: 1.40 | | | | | | F.A. PROJ NO. | | | | |
| | | (ID-61) (CRP 1379) | | | UTILITY CODES: | | | | | | - - | | TOT | 0 | 0 |
| 10 | 07 | 96140 MCLANE COVE BRIDGE (GRAPEVIEW LOOP RD) | | F | 25 | 959 | | | 984 | 384 | | 600 | PE | 120 | |
| | | 2.45 TO 2.55 | | | MJR CLASS of WK: 4 | | | | | | | | R/W | | |
| | | Replacement of bridge plus new approaches (Realign) | | | WORK CODES: L | | | | | | | | CON | 480 | |
| | | (ID-15) (CRP n/a) | | | TOTAL LENGTH: .40 | | | | | | F.A. PROJ NO. | | | | |
| | | | | | UTILITY CODES: | | | | | | - - | | TOT | 600 | 0 |
| 11 | 07 | 91720 JOHNS PRAIRIE PEDESTRIAN WALKWAY | | F | 40 | 140 | 541 | | 721 | 602 | | 119 | PE | | |
| | | 0.88 TO 1.89 | | | MJR CLASS of WK: 12 | | | | | | | | R/W | | |
| | | Construct a seperated walkway along Batstone Cutoff Rd | | | WORK CODES: ABDHNOP | | | | | | | | CON | 119 | |
| | | and Johns Prairie Rd & reconfigure crossing at MCRA | | | TOTAL LENGTH: 1.45 | | | | | | F.A. PROJ NO. | | | | |
| | | (ID-31) | | | UTILITY CODES: PT | | | | | | - - | | TOT | 119 | 0 |
| 12 | 06 | NORTH MASON CORRIDOR IMPROVEMENTS | | U | 300 | 50 | 1615 | | 1965 | 1965 | | | PE | | |
| | | varies | | | MJR CLASS of WK: 24 | | | | | | | | R/W | | |
| | | Widen SR 3/Belfair Bypass Alternatives | | | WORK CODES: ABDFGHIO | | | | | | | | CON | | |
| | | 0.33 miles west of SR 300 | | | TOTAL LENGTH: var | | | | | | F.A. PROJ NO. | | | | |
| | | (ID-51) | | | UTILITY CODES: CPTSW | | | | | | - - | | TOT | 0 | 0 |
| 13 | 08 | 79800 BEAR CREEK-DEWATTO ROAD - 2 | | U | 35 | 200 | 200 | 2178 | 2613 | 1645 | 818 | 150 | PE | | |
| | | MP 7.59 TO 10.00 | | | MJR CLASS of WK: 4 | | | | | | RAP | | R/W | | |
| | | Begining at the end of 1996 Constr to Ace Gravel Pit | | | WORK CODES: ABC | | | | | | | | CON | | 150 |
| | | Realign and Regrade | | | TOTAL LENGTH: 2.41 | | | | | | F.A. PROJ NO. | | | | |
| | | (ID-40) (CRP 1563-R) | | | UTILITY CODES: | | | | | | - - | | TOT | 0 | 150 |

| PRIORITY | FUNCTL ASS | PROJECT IDENTIFICATION / DESCRIPTION OF WORK | CARRY | FUNDING | ----PROJECT COSTS IN THOUSANDS OF DOLLARS----- ---EXPENDITURE PLAN--- 1ST YEAR | 2ND YEAR | 3RD YEAR | 4TH 5TH 6TH YEAR | TOTAL | LOCAL | -----SOURCE----- RAP CAPP UATA TIA | FEDERAL | FEDERAL OBLIGATION PLAN 1ST THRU 3RD YEAR | 4TH THRU 6TH YEAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 07 | 91720 JOHNS PRAIRIE RD<br>MP 2.52 TO 3.45<br>RR crossing to County Shop<br>Realign and Regrade<br>(ID-21) | | F | | | 84 | 924 | 1008 | 1008 | | | PE<br>R/W<br>CON<br>TOT | 0 | 0 |
| | | | | | MJR CLASS of WK: 1<br>WORK CODES: ABD<br>TOTAL LENGTH: .93<br>UTILITY CODES: | | | | | | | F.A. PROJ NO.<br>- - | | | |
| 15 | 07 | 90100 SHELTON-MATLOCK ROAD - 2<br>MP 14.50 TO 15.50<br>REALIGN S CURVES BEFORE BINGHAM CREEK BRIDGE<br>Realign and Regrade<br>(ID-22) | | F | | | 90 | 990 | 1080 | 466 | 614 | | PE<br>R/W<br>CON<br>TOT | 0 | 0 |
| | | | | | MJR CLASS of WK: 1<br>WORK CODES: ABD<br>TOTAL LENGTH: 1.00<br>UTILITY CODES: | | | | | | RAP | F.A. PROJ NO.<br>- - | | | |
| 16 | 07 | 15500 LYNCH RD / SR 101 IMPROVEMENTS<br>0.00 TO 0.10<br>Safety Improvements to Lynch Rd/ SR 101 intersection<br>(ID-27) | | U | | | 75 | 75 | 75 | | | | PE<br>R/W<br>CON<br>TOT | 0 | 0 |
| | | | | | MJR CLASS of WK: 1<br>WORK CODES: ABD<br>TOTAL LENGTH: .10<br>UTILITY CODES: | | | | | | | F.A. PROJ NO.<br>- - | | | |
| 17 | 08 | 62310 TRAILS ROAD - 2<br>MP 0.40 TO 1.59<br>Mile post 0.40 to Trails End Drive<br>Realign and Regrade<br>(ID-34 RAP-49) (CRP 1375 C) | | U | | | 1250 | 1250 | 1250 | | | | PE<br>R/W<br>CON<br>TOT | 0 | 0 |
| | | | | | MJR CLASS of WK: 4<br>WORK CODES: ABC<br>TOTAL LENGTH: 1.15<br>UTILITY CODES: | | | | | | | F.A. PROJ NO.<br>- - | | | |
| 18 | 08 | 10000 ROCK CREEK NO.1 BRIDGE (CLOQUALLUM RD)<br>5.83 TO 5.87<br>Replacement of Bridge plus new approaches<br>(ID-10) (CRP n/a) | | P | | | 722 | 722 | 722 | | | | PE<br>R/W<br>CON<br>TOT | 0 | 0 |
| | | | | | MJR CLASS of WK: 4<br>WORK CODES: L<br>TOTAL LENGTH: .04<br>UTILITY CODES: | | | | | | | F.A. PROJ NO.<br>- - | | | |
| 19 | 07 | 90100 MATLOCK-BRADY RD - PHASE I<br>23.53 TO 27.89<br>Evers Bridge to County Line<br>3-R Project minor widening and repveing<br>(ID-32) | | U | | | 722 | 722 | 722 | | | | PE<br>R/W<br>CON<br>TOT | 0 | 0 |
| | | | | | MJR CLASS of WK: 34<br>WORK CODES: ABD<br>TOTAL LENGTH: 4.36<br>UTILITY CODES: PT | | | | | | | F.A. PROJ NO.<br>- - | | | |
| 20 | 07 | 10000 CLOQUALLUM ROAD - 3R<br>MP 5.83 TO 6.83<br>Rock Creek Bridge to 1 mile North<br>Minor Realign and Resurface<br>(ID-33) | | F | | | 1000 | 1000 | 100 | 900 | | | PE<br>R/W<br>CON<br>TOT | 0 | 0 |
| | | | | | MJR CLASS of WK: 4<br>WORK CODES: AD<br>TOTAL LENGTH: 1.00<br>UTILITY CODES: | | | | | | RAP | F.A. PROJ NO.<br>- - | | | |

| PRIORITY | FUNCTL ASS | PROJECT IDENTIFICATION / DESCRIPTION OF WORK | CARRY | FUNDING | 1ST YEAR | 2ND YEAR | 3RD YEAR | 4TH 5TH 6TH YEAR | TOTAL | LOCAL | RAP CAPP UATA TIA | FED RAL | FEDERAL OBLIGATION PLAN 1ST THRU 3RD YEAR | 4TH THRU 6TH YEAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | ----PROJECT COSTS IN THOUSANDS OF DOLLARS----- | | | | | | | | | |
| | | | | | ---EXPENDITURE PLAN--- | | | | | | -----SOURCE----- | | | |
| 21 | 07 | 91100 ARCADIA ROAD | | U | | | | 284 | 284 | 284 | | | PE | |
| | | MP 5.50 TO 7.07 | | | MJR CLASS of WK: 4 | | | | | | | | R/W | |
| | | From Lagoon Lane to Lynch Road | | | WORK CODES: ABD | | | | | | | | CON | |
| | | Realign and Regrade | | | TOTAL LENGTH: 1.57 | | | | | | F.A. PROJ NO. | | | |
| | | (ID-23) | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |
| 22 | 08 | 41640 HUNTER CREEK BRIDGE (SKOKOMISH VALLEY RD) | | U | | | | 200 | 200 | 200 | | | PE | |
| | | 1.73 TO 1.80 | | | MJR CLASS of WK: 14 | | | | | | | | R/W | |
| | | Realign and reconstruct Hunter Creek Bridge and | | | WORK CODES: ABDL | | | | | | | | CON | |
| | | approaches | | | TOTAL LENGTH: .07 | | | | | | F.A. PROJ NO. | | | |
| | | (ID-52) | | | UTILITY CODES: PT | | | | | | - - | | TOT 0 | 0 |
| 23 | 08 | 28850 PICKERING ROAD - 3 | | U | | | | 200 | 200 | 200 | | | PE | |
| | | 3.35 TO 4.45 | | | MJR CLASS of WK: 4 | | | | | | | | R/W | |
| | | Harstene Island Bridge to Scenic View Road | | | WORK CODES: ABC | | | | | | | | CON | |
| | | Realign and Regrade | | | TOTAL LENGTH: 1.10 | | | | | | F.A. PROJ NO. | | | |
| | | (ID-47) (CRP 1487) | | | UTILITY CODES: PTC | | | | | | - - | | TOT 0 | 0 |
| 24 | 14 | 90100 SHELTON-MATLOCK ROAD - 1 | | U | | | | 25 | 25 | 25 | | | PE | |
| | | 0.91 TO 1.38 | | | MJR CLASS of WK: 3 | | | | | | | | R/W | |
| | | City Limits to Goldsborough Bridge | | | WORK CODES: ABD | | | | | | | | CON | |
| | | Minor Widening | | | TOTAL LENGTH: .47 | | | | | | F.A. PROJ NO. | | | |
| | | (ID-42) (CRP n/a) | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |
| 25 | 07 | 97500 BELFAIR-TAHUYA ROAD - 1 | | P | | | | 25 | 25 | 25 | | | PE | |
| | | 0.00 TO 1.15 | | | MJR CLASS of WK: 4 | | | | | | | | R/W | |
| | | Kay's Corner northerly 1.15 miles | | | WORK CODES: ABD | | | | | | | | CON | |
| | | Horizontal and Vertical Realignment | | | TOTAL LENGTH: 1.15 | | | | | | F.A. PROJ NO. | | | |
| | | (ID-19) (CRP 1522) | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |
| 26 | 07 | 39630 NORTH ISLAND DRIVE - 1 | | U | | | | 25 | 25 | 25 | | | PE | |
| | | MP 0.31 TO 1.31 | | | MJR CLASS of WK: 4 | | | | | | | | R/W | |
| | | End of AC north 1 mile | | | WORK CODES: ABD | | | | | | | | CON | |
| | | Realign and Regrade | | | TOTAL LENGTH: 1.00 | | | | | | F.A. PROJ NO. | | | |
| | | (ID-29) (CRP 1544) | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |
| 27 | 07 | 35230 SOUTH ISLAND DRIVE - 1 | | U | | | | 25 | 25 | 25 | | | PE | |
| | | MP 0.00 TO 1.80 | | | MJR CLASS of WK: 1 | | | | | | | | R/W | |
| | | From North Island Dr to 0.32 miles past Waterland Dr | | | WORK CODES: ABD | | | | | | | | CON | |
| | | Realign and Regrade | | | TOTAL LENGTH: 1.80 | | | | | | F.A. PROJ NO. | | | |
| | | (ID-24) | | | UTILITY CODES: | | | | | | - - | | TOT 0 | 0 |

| PRIORITY | FUNCTL CLASS | PROJECT IDENTIFICATION / DESCRIPTION OF WORK | CARRY-ING | FUND-ING | ----PROJECT COSTS IN THOUSANDS OF DOLLARS----- ---EXPENDITURE PLAN--- 1ST YEAR | 2ND YEAR | 3RD YEAR | 4TH 5TH 6TH YEAR | TOTAL | -----SOURCE----- LOCAL | RAP CAPP UATA TIA | FED-ERAL | FEDERAL OBLIGATION PLAN 1ST THRU 3RD YEAR | 4TH THRU 6TH YEAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | 07 | 90100 MATLOCK-BRADY RD (PHASE-2) | | U | | | | 25 | 25 | 25 | | | PE | |
| | | MP 16.82 TO 22.83. | | | MJR CLASS of WK: 34 | | | | | | | | R/W | |
| | | Matlock Store to Evers Bridge | | | WORK CODES: BD | | | | | | | | CON | |
| | | 3R Project minor widening and repaving | | | TOTAL LENGTH: 6.01 | | | | | F.A. PROJ NO. | | | | |
| | | (ID-35) | | | UTILITY CODES: PT | | | | | - | - | | TOT 0 | 0 |
| 29 | 07 | 10000 CLOQUALLUM RD - 2 | | U | 25 | | | | 25 | 25 | | | PE | |
| | | MP 4.58 TO 5.23 | | | MJR CLASS of WK: 12 | | | | | | | | R/W | |
| | | Shelton Valley Rd to Elson Rd | | | WORK CODES: ABD | | | | | | | | CON | |
| | | Realign and Regrade | | | TOTAL LENGTH: .65 | | | | | F.A. PROJ NO. | | | | |
| | | (ID-36) | | | UTILITY CODES: PT | | | | | - | - | | TOT 0 | 0 |
| 30 | 08 | 00800 DECKERVILLE RD | | U | 25 | | | | 25 | 25 | | | PE | |
| | | MP 0.00 TO 1.86 | | | MJR CLASS of WK: 34 | | | | | | | | R/W | |
| | | Matlock-Brady Rd to Ford Rd | | | WORK CODES: ABD | | | | | | | | CON | |
| | | 3-R Project widen and repave | | | TOTAL LENGTH: 1.83 | | | | | F.A. PROJ NO. | | | | |
| | | (ID-37) | | | UTILITY CODES: PT | | | | | - | - | | TOT 0 | 0 |
| 31 | 09 | 51300 ISLAND LAKE DRIVE | | U | 25 | | | | 25 | 25 | | | PE | |
| | | MP 0.44 TO 1.18 | | | MJR CLASS of WK: 34 | | | | | | | | R/W | |
| | | Brockdale Rd to Island Lake Rd | | | WORK CODES: ABD | | | | | | | | CON | |
| | | Widen and Repave | | | TOTAL LENGTH: .74 | | | | | F.A. PROJ NO. | | | | |
| | | (ID-38) | | | UTILITY CODES: CPT | | | | | - | - | | TOT 0 | 0 |

| SUMMARY OF COSTS BY FUNDING CATEGORY | EXPENDITURE PLAN | | FUNDING PLAN | | FEDERAL OBLIGATION PLAN | Years 1-3 | Years 4-6 | Totals |
|---|---|---|---|---|---|---|---|---|
| FUNDED PROJECTS | 1st Year | 2571 | Local | 17111 | | | | |
| | 2nd Year | 5884 | RAP | 2204 | P E | 120 | 0 | 120 |
| | 3rd Year | 3600 | CAPP | 1710 | R/W | 0 | 0 | 0 |
| | 4-6 Year | 9939 | TIA | 0 | CONST | 1018 | 0 | 1018 |
| | | | UATA | 0 | | | | |
| | | | Fed. | 969 | | | | |
| Totals ... | | 21994 | | 21994 | | 1138 | 0 | 1138 |
| UNFUNDED PROJECTS (Proposed and Unknown) | 1st Year | 485 | Local | 7858 | | Years 1-3 | Years 4-6 | Totals |
| | 2nd Year | 570 | RAP | 1618 | P E | 0 | 0 | 0 |
| | 3rd Year | 2815 | CAPP | 0 | R/W | 0 | 0 | 0 |
| | 4-6 Year | 5756 | TIA | 0 | CONST | 0 | 150 | 150 |
| | | | UATA | 0 | | | | |
| | | | Fed. | 150 | | | | |
| Totals ... | | 9626 | | 9626 | | 0 | 150 | 150 |
| TOTAL ALL PROJECTS | 1st Year | 3056 | Local | 24969 | | Years 1-3 | Years 4-6 | Totals |
| | 2nd Year | 6454 | RAP | 3822 | P E | 120 | 0 | 120 |
| | 3rd Year | 6415 | CAPP | 1710 | R/W | 0 | 0 | 0 |
| | 4-6 Year | 15695 | TIA | 0 | CONST | 1018 | 150 | 1168 |
| | | | UATA | 0 | | | | |
| | | | Fed. | 1119 | | | | |
| Totals ... | | 31620 | | 31620 | | 1138 | 150 | 1288 |