

RESOLUTION NO. 22 -05
Revised Annual Construction Program

WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Revised Annual Construction Program; and,

WHEREAS, in compliance therewith, the Board of County Commissioners has held a public hearing on the Revised Annual Construction Program this 15th day of March, 2005.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Revised Annual Construction Program for 2005 be adopted as set forth in detail, consisting of Item No's. 1 through 14, which are incorporated and made part of this Resolution.

ADOPTED this 15th day of March, 2005.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON



JAYNI L. KAMIN, Chairperson



LYNDA RING ERICKSON, Commissioner

Absent 3/15/05

TIM SHELDON, Commissioner

ATTEST:



REBECCA S. ROGERS
Clerk of the Board

APPROVED AS TO FORM:



MICHAEL CLIFT
Deputy Prosecuting Attorney

cc: Cmmr.
Public Works
Community Development
County Road Admin. Board
WSDOT/TransAid

**REVISED
ANNUAL CONSTRUCTION PROGRAM FOR 2005**

DAY LABOR COMPUTATION: (\$ 1000'S)

AGENCY ACTION:	COUNTY	MASON
	Current Population:	50200
	DATE RECOMMENDED PROG. SUBMITTED	3/15/2005
	DATE OF ENVIRONMENTAL ASSESSMENT	3/15/2005
	DATE OF FINAL ADOPTION	3/15/2005
	ORDINANCE/RESOLUTION NO.	22-05

(A) TOTAL CONSTRUCTION PROGRAM - columns (15) + (16) =	\$ 2,281,000
(B) COMPUTED DAY LABOR LIMIT (see back of page) =	\$ 525,000
(C) TOTAL DAY LABOR CONSTRUCTION PROGRAM - column (16) =	\$ 365,000

** Line (C) must be smaller than line (B) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCE OF FUNDS			(12) ESTIMATED EXPENDITURES					
								(9) COUNTY (1000'S)	(10) OTHER FUNDS		(12) PRELIM. ENGRING 595.10 (1000's)	(13) RIGHT OF WAY 595.20 (1000'S)	(14) CONST ENGR. (CE) (1000'S)	(15) CONSTRUCTION		(17) GRAND TOTAL ALL 595.
									(10) AMOUNT (1000'S)	(11) PROGRAM SOURCE				(15) CONTRACT (1000'S)	(16) DAY LABOR (1000's)	
COUNTY WIDE PROJECTS																
1	1		AC PAVING	VAR		D	E		250	CAPP			10	240		250
		90100	Shelton-Matlock Road	0.49	08	D	E									
		04450	Highland Road	1.00	08	D	E									
			Other projects as identified													
2	2		BST PAVING - 2 shots	VAR		C	E	200							200	200
		19650	Arcadia Place	0.15	09	C	E									
		15710	Nordquist Road	0.30	09	C	E									
		60990	Paradise Place	0.08	09	C	E									
		62530	Olympic View Court	0.04	09	C	E									
		62590	Lakeview North Road	0.03	09	C	E									
		14120	Craddick Rd	0.27	09	C	E									
		14210	Jolliff Rd	0.32	09	C	E									
			Other projects as identified													
3	3		COUNTY WIDE SAFETY PROJECTS	VAR		FGH	E	50							50	50
			Traffic Control - Drainage - Walkways - Bikeways - Guardrail Program													
4	4		COUNTY WIDE MINOR CONSTRUCTION	VAR		AC	E	50						25	25	50
			Reconstruction of sub-base and resurfacing													
			Intersections - sight distance improvements													
5	5		BRIDGE & LARGE CULVERT CONSTRUCTION	VAR		I	I	781					10	681	90	781
		02070	Schaffer Park Road	0.02		I	I									
		54650	St Andrews Drive	0.02		I	I									
		02000	Satsop Cloquallum Road	0.02		I	I									
		15500	Lynch Rd	0.02		I	I									
		23910	Agate Road	0.02		I	I									
PAGE TOTALS==>								1081	250		0	0	20	946	365	1331

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COUNTY

MASON

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								(9) COUNTY (1000'S)	(10)-(11) OTHER FUNDS		ALL IN \$1000's					
									(10) AMOUNT (1000'S)	(11) PROGRAM SOURCE	(12) PRELIM. ENGRING 595.10 (1000's)	(13) RIGHT OF WAY 595.20 (1000'S)	(14) CONST ENGR. (CE) (1000'S)	(15)-(16) CONSTRUCTION		(17) GRAND TOTAL ALL 595.
ROADS, BRIDGES & PLANNING STUDIES (New Constr)																
6	6	96140	Grapeview Loop Rd - 3 MP 3.50 to 6.93	3.43	07	ABD	E	310	690	RAP			30	970		1000
ROADS & BRIDGES (PIE & RIW only)																
7	7	14010	Skookum Creek Bridge	VAR	08	I	E	150			150					150
8	8	70390	North Shore Rd Erosion Repairs MP 0.00 to 14.00	VAR	08	G	E	25			25					25
9	9	96140	Grapeview Loop Rd - 2 MP 2.15 to 3.50	1.35	07	ABD	E	75			75					75
10	10	96140	McLane Cove Bridge MP 2.45 to 2.55	0.10	07	I	E	25			25					25
11	11	91720	Johns Prairie Pedestrian Walkway MP 0.88 to 1.89	1.01	07	ABD	E	40			40					40
12	12	n/a	SR 3 Improvements - Belfair MP 24.45 to 27.55	3.10	06	ABD	E	300			300					300
13	13	79800	Bear Creek-Dewatto Rd - 2 MP 7.59 to 10.00	2.41	07	ABD	E	35			35					35
14	n/a	VAR	Misc Engineering & ROW Costs	VAR	n/a	G	E	150			150					150
PAGE TOTALS==>								1110	690		800	0	30	970	0	1800

PROGRAM TOTALS==>

2191 940

800 0 50 1916 365 3131

WAC 136-16-035 Maintenance

3566

3566

WAC 136-16-035 Special Maintenance

Construction & Maintenance Totals

6697

NOTE: As per WAC 136-16-030, a list of all major equipment purchases contemplated for the year 2003 is attached hereto, with the E R & R Budget submitted separately and by this reference made a part of this Annual Construction Program.