

RESOLUTION NO. 28-05
2005 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2005, it is necessary to make provision for a supplemental appropriation and a budget transfer to the budget as authorized by RCW 36.40.100 and RCW 36.40.195 due to the following in the Current Expense Fund: a lodging tax award to Facilities & Grounds to lease a building for a Visitor Information Center; a lodging tax award to the Fairgrounds/Convention Center for tourism promotion; a Homeland Security Grant for the Sheriff to purchase equipment for emergency response; grants from the WA State Dept of Ecology to Planning to fund a study on groundwater storage for the WRIA 14 Watershed Planning Program and to fund the facilitation of watershed planning in Hood Canal; and a budget transfer to increase the hours of the Court Commissioner in Superior.

THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners:

That the 19th of April 2005 at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation and a budget transfer to the 2005 Budget for the:

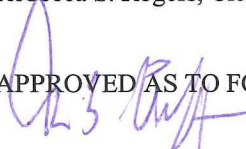
Current Expense Fund in the estimated amount of \$203,830

Dated this 5th day of April 2005.

ATTEST:

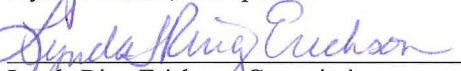

Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM


Michael Clift, Chief Deputy Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Jayni L. Kamin, Chairperson


Lynda Ring Erickson, Commissioner


Tim Sheldon, Commissioner

C: Accounting (2)
Payroll
Treasurer
Budget Director
Facilities & Grounds, Fairgrounds/Conv Center, Sheriff, Planning, Superior Court
Journal – publ 2t: 4/7 & 4/14
Bill: Facilities & Grounds, Fair/Conv Center, Sheriff, Planning, Superior Court