

RESOLUTION NO. 43-05
2005 BUDGET- SUPPLEMENTAL APPROPRIATION

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2005, it is necessary to make provision for a supplemental appropriation to the budget as authorized by RCW 36.40.100 and RCW 36.40.195 due to the following in the Health Services Fund:

Environmental Health - three additional Dept. of Ecology grants, an unanticipated increase in revenue from well delegation fees, and the Governor's Onsite Emergency Appropriation for Lower Hood Canal Surveys. This unanticipated revenue will be used to hire additional staff and to purchase equipment.

Health Administration - an interlocal contract with Thurston County for Bio-terrorism response, and a increase in the State Consolidated Contract for the purchase of computer security components and to provide training.

Personal Health - additional unbudgeted beginning fund balance which will be used to hire an additional translator/interpretator and for operating expenses.

THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners:

That the 24th of May 2005 at the hour of 6:30 PM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation to the 2005 Budget for the:

Health Services Fund in the estimated amount of \$216,368

Dated this 10th day of May 2005.

ATTEST:

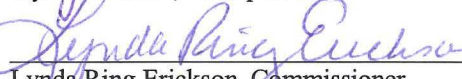

Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM


Michael Clift, Chief Deputy Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Jayni L. Kamin, Chairperson


Lynda Ring Erickson, Commissioner


Tim Sheldon, Commissioner

C: Accounting (2)
Payroll
Treasurer
Budget Director
Health Services
Journal publ 2t: 5/12 & 5/19
Bill: Health Services