

Resolution No. 55-05

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MASON COUNTY, AMENDING RESOLUTION NO. 49-05, TO ESTABLISH UTILITY RATES AND CHARGES FOR CUSTOMERS OF THE HARTSTENE POINTE WATER AND SEWER SYSTEMS, AND SET AN EFFECTIVE DATE.

WHEREAS, Mason County is responsible for the maintenance, operation, and improvement of the water and sewer utility systems for the Hartstene Pointe community; and

WHEREAS, these water and sewer systems are established as "enterprise funds" and must be self-supporting through the revenues from payments for water and sewer services; and

WHEREAS, Mason County is responsible for ensuring the fiscal solvency of these enterprise funds while maintaining the long term health of these infrastructure systems; and

WHEREAS, an assessment of operational and capital conditions in the water and sewer systems resulted in identified needs for additional funding to support capital improvements and perform annual preventative maintenance; and

WHEREAS, the rates charged to operate the water and sewer utilities should not generate funds unnecessarily; and

WHEREAS, further examination of the rate model which served as the basis for rates contained in Resolution No. 49-05, adopted by the Board of County Commissioners on June 7, 2005, showed that the planned increases for 2005 and 2007 would generate revenues in excess of projected needs;

NOW THEREFORE, the Board of County Commissioners does hereby resolve as follows:

SECTION 1:

Resolution 49-05, Section 1, is amended to read as follows:

The following monthly rates shall be charged for each residential unit receiving water services:

| | July 2005 | 2006 | 2007 | 2008 |
|-------------------------|-----------|---------|---------|---------|
| Single Family Dwelling: | \$21.50 | \$21.50 | \$21.50 | \$21.50 |
| Lot without Dwelling: | \$9.00 | \$9.00 | \$9.00 | \$9.00 |

SECTION 2:

Resolution 49-05, Section 3, is amended to read as follows:

The following monthly rates shall be charged for each residential unit receiving sewer services:

| | July 2005 | 2006 | 2007 | 2008 |
|-------------------------|-----------|---------|---------|---------|
| Single Family Dwelling: | \$34.50 | \$34.50 | \$34.50 | \$34.50 |
| Lot without Dwelling | \$14.00 | \$14.00 | \$14.00 | \$14.00 |

SECTION 5: Effective Date

The rates and service charges specified in this Resolution shall take effect on the first day of the month following adoption by the Board of County Commissioners.

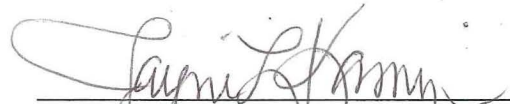
ADOPTED by the Board of County Commissioners of Mason County, this 21st day of June, 2005.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

ATTEST:

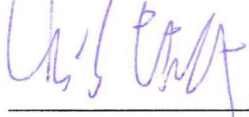


Rebecca S. Rogers, Clerk of the Board



Jayni L. Kamin, Chairperson

APPROVED AS TO FORM:



CHIEF DPA
Deputy Prosecuting Attorney



Lynda Ring Erickson, Commissioner



Tim Sheldon, Commissioner