

RESOLUTION NO. 72-05
2005 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2005, it is necessary to make provision for a supplemental appropriation and a budget transfer to the Current Fund Budget as authorized by RCW 36.40.100 and RCW 36.40.195.

A transfer from the Ending Fund Balance will be used for the establishment of the Director of Central Operations Position, re-instatement of the Receptionist/PBX Operator Position, purchase of bleachers for the Fairgrounds/Convention Center, hosting the Mason County Tourism Web Site for the Tourism Program in the Fairgrounds/Convention Center and adding two additional deputies in the Sheriff's Office.

A grant for the Driving under the Influence (DUI) Task Force will be used to purchase a vehicle in the Sheriff's Department. A donation from the Simpson Timber Company will be used for handicapped accessible picnic tables and reimbursement from a vendor will be used to repair the deck at the Fairgrounds.

THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners:

That the 23rd of August 2005 at the hour of 6:30 PM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfer to the 2005 Budget for the:

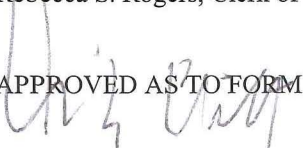
**Current Expense Fund in the estimated amount of \$79,612 Budget Transfer
And \$15,270 Supplemental Appropriation**

Dated this 26th day of July 2005.

ATTEST:

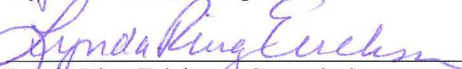

Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM


Michael Clift, Chief Deputy Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Jayni L. Kamin, Chairperson


Lynda Ring Erickson, Commissioner


Tim Sheldon, Commissioner

C: Accounting (2)
Payroll
Treasurer
Budget Director
Journal publ 2t: 8/11 & 8/18
Bill: Central Operations, Fairgrounds/Conv Cntr, Sheriff