

RESOLUTION NO. 91-05

2005 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

**WHEREAS**, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2005, it is necessary to make provision for a supplemental appropriation and a budget transfer to the Current Fund Budget; and to establish the REET Electronic Technology Fund Budget as authorized by RCW 36.40.100 and RCW 36.40.195.

A transfer from the Current Expense Ending Fund Balance will be used for an increase in Superior Court and District Court Judges' salaries, and an increase in the cost of jury trials in District Court.

Unanticipated grant and permit fee revenue will be used by the Department of Community Development to establishment a new Permit Center Manager position, obtain professional services, and purchase equipment.

Unanticipated grant revenue will also be used by Cooperative Extension for the 4-H After School Program and the Sheriff's Office to purchase small tools and equipment.

The new Real Estate Excise Tax (REET) Electronic Technology Fund Budget will be established with new REET revenue from the State of Washington.

**THEREFORE, BE IT RESOLVED** by the Board of Mason County Commissioners:

That the 11<sup>th</sup> of October 2005 at the hour of 9:30 AM PM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfer to the 2005 Budget for the:

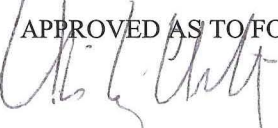
**Current Expense Fund in the estimated amount of \$20,541 (Budget Transfer)  
and \$370,737 (Supplemental Appropriation)  
REET Electronic Technology Fund in the estimated amount of \$5,400**

Dated this 27<sup>th</sup> day of September 2005.

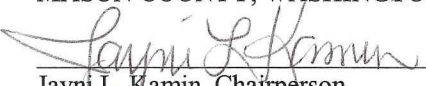
ATTEST:

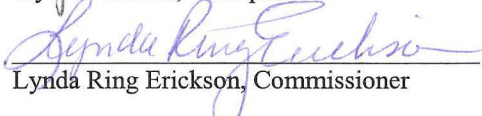
  
Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM

  
Michael Clift, Chief Dep. Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

  
Jayni L. Kamin, Chairperson

  
Lynda Ring Erickson, Commissioner

Absent  
Tim Sheldon, Commissioner

C: Accounting (2)

Payroll

Treasurer

Budget Director

Journal publ 2t: 9/29 & 10/6

Bill: Sup Ct, Dist Ct, Dept of Com Dev, Coop, Sheriff, REET Techology Fund