

RESOLUTION NO. 105-06
2006 BUDGET
Supplemental Appropriation/Nondebtable Emergency Appropriation
Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2006, it is necessary to make provision for supplemental appropriations and a nondebtable emergency appropriation to the Current Fund Budget as authorized by RCW 36.40.100, RCW 36.40.180, and RCW 36.40.195; due to the following:

Unanticipated revenue from civil fees, licenses & permits, gambling excise tax and contracts for law enforcement services that will be used for overtime and communications expenses in Administration, Patrol and the Jail in the Sheriff's Office.

Unanticipated revenue from Lodging Tax that will be used to reimburse Nondepartmental for tourism promotion expenditures (an award to Annas Bay Music Festival).

A nondebtable emergency in the Care & Custody of Prisoners (Jail) for unexpected costs of providing medical treatment and food and supplies for inmates in the jail. The Ending Fund Balance in the Current Expense Fund would finance this nondebtable emergency appropriation.

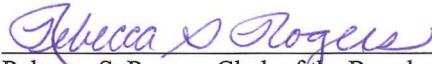
THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners:

That the 7th of November 2006 at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of supplemental appropriations and a nondebtable emergency appropriation to the 2006 Budget for the:

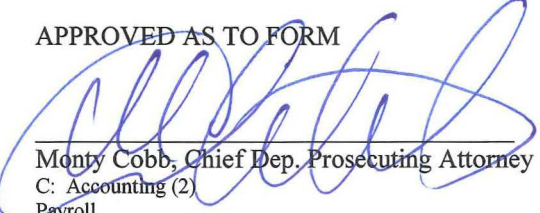
Sheriff/Current Expense Fund in the estimated amount of \$84,424 (Supplemental Appropriation)
Sheriff/Current Expense Fund in the estimated amount of \$216,461 (Nondebtable Emergency)
Non Departmental/Current Expense Fund in the estimated amount of \$24,617 (Supplemental Appropriation)

Dated this 17th day of October 2006.

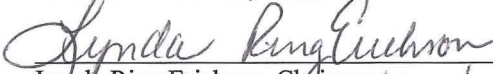
ATTEST:


Rebecca S. Rogers, Clerk of the Board

APPROVED AS TO FORM


Monty Cobb, Chief Dep. Prosecuting Attorney
C: Accounting (2)
Payroll
Treasurer
Budget Director
Journal publ 2t: 10/19 & 10/26
Bill: Sheriff

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Lynda Ring Erickson, Chairperson


Jayni L. Kamin, Commissioner


Tim Sheldon, Commissioner