

RESOLUTION NO. 39-06
2006 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2006, it is necessary to make provision for supplemental appropriations and a budget transfer to the 2006 Budget as authorized by RCW 36.40.100 and RCW 36.40.195.

A transfer from the Current Expense Ending Fund Balance will be used for unanticipated costs of civil litigation in the Prosecutor's Office, an increase in on call pay for deputy coroners in the Coroner's Office; the cost of the performance review of the Jail and the Qwest property tax refund/settlement in Nondepartmental, and a transfer to the Federal Forestry Revenue Fund to properly receipt revenue received in 2005.

Supplemental appropriations include federal and state grants in the Sheriff's Office which will be used for machinery and equipment; unanticipated beginning fund balances (cash carryover) in the DUI/DWLS Offender Program Fund, the Capital Improvement REET 1 Fund, and the Capital Improvement REET 2 Fund to reconcile the budget to the actual cash on hand; and an operating transfer from the REET 2 Fund to the Wastewater System Development Fund which will be used for the cost of consulting services.

THEREFORE, BE IT RESOLVED by the board of Mason County Commissioners:

That the 6th of June at the hour of 9:30 AM in the Mason County Commissioner's Chambers in the Courthouse Building 1, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of supplemental appropriations/budget transfer to the 2006 Budget for the:

Budget Transfer: Current Expense in the estimated amount of \$121,673

Supplemental Appropriations:

Current Expense Fund in the estimated amount of \$168,195

DUI/DWLS Offender Program Fund in the estimated amount of \$8,561

Capital Improvement REET 1 Fund in the estimated amount of \$173,182

Capital Improvement REET 2 Fund in the estimated amount of \$450,920

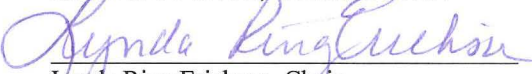
Wastewater System Development Fund in the estimated amount of \$80,000

Dated this 16th day of May 2006.

ATTEST:


Rebecca S. Rogers, Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Lynda Ring Erickson, Chair

APPROVED AS TO FORM:


Gary Burleson, Prosecuting Attorney


Tim Sheldon, Commissioner


Jayni L. Kamin, Commissioner

C: Accounting (2)

Treasurer

Budget Director

Journal publ 2t: 5/18 & 5/25

Bill: Sheriff, Prosecutor, Nondepartmental, REET 1 Fund, REET Fund.

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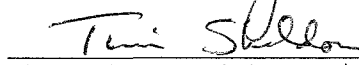
Dated this 16th day of May 2006.

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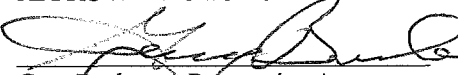

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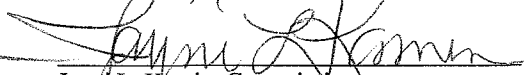
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