

Resolution No. 88-06

**2006 BUDGET**

**Supplemental Appropriation/Budget Transfer Notice of Hearing**

**WHEREAS**, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2006, it is necessary to make provision for supplemental appropriations and a budget transfer to the 2006 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

A transfer from the Current Expense Ending Fund Balance to the Coroner for the increase in ER&R vehicle rates for their new vehicle.

A supplemental appropriation for the Dept. of Community Development for unanticipated revenue from fees for services and state grants from the WA State Dept. of Ecology and the WA State Dept. of Community, Trade, and Economic Development. This unanticipated revenue will be used for professional services and to increase the hours for the Fire Wardens.

A supplemental appropriation for the Cooperative Extension Department for unanticipated donations from private sources. This unanticipated revenue will be used for expenses of the 4-H Afterschool Program and the Natural Resources Program.

A supplemental appropriation for the Sheriff's Office for an unanticipated Homeland Security Grant that will be used for equipment.


**THEREFORE, BE IT RESOLVED** by the Board of Mason County Commissioners:

That the 5th of September 2006 at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfer to the 2006 Budget as follows:

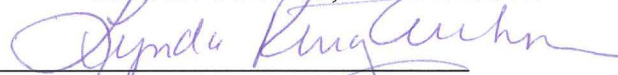
**Budget Transfer: Current Expense Fund in the estimated amount of \$2,400**  
**Supplemental Appropriations: Current Expense Fund in the estimated amount of \$419,264**

Dated this 22nd day of August 2006.


ATTEST:


  
Rebecca S. Rogers, Clerk of the Board

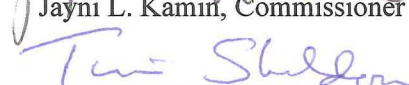
BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

  
Lynda Ring Erickson, Chairperson

APPROVED AS TO FORM:

  
Monty Cobb, Chief Civil D. Prosecuting Attorney

  
Jayni L. Kamin, Commissioner

  
Tim Sheldon, Commissioner