

RESOLUTION NO. 112-07  
2007 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2007, it is necessary to make provisions for supplemental appropriations and budget transfers to the 2007 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

Supplemental appropriations to the Planning Department Budget for unanticipated grant revenue from WA State Dept of Ecology (DOE) for professional services; a supplemental appropriation from the Mason County Rural County Sales & Use Tax (.09) Fund to the Rustlewood Sewer Utility Fund for sewer treatment plant improvements; and an additional operating transfer from the Current Expense Fund to the Sheriff's Boating Fund to transfer the remaining 2006 cash balance in the Boating Program from the Current Expense Fund to the new Boating Fund.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 23<sup>rd</sup> of October 2007 at the hour of 6:30 PM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of supplemental appropriations and a budget transfer to the 2007 Budget as follows:

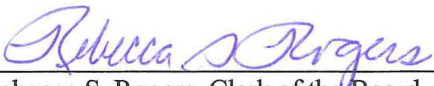
Supplemental Appropriations: Planning/Current Expense Fund in the estimated amount of \$46,000  
Rustlewood Sewer Utility in the estimated amount of \$100,000  
Sheriff's Boating Program in the estimated amount of \$2,697

Budget Transfer: From Ending Fund Balance to Operating Transfers in the Current Expense Fund in the estimated amount of \$2,697.

Dated this 9<sup>th</sup> day of October 2007.

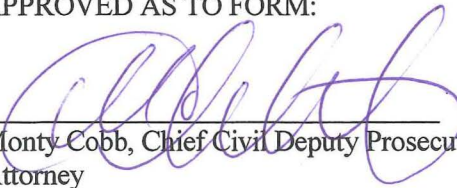
BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON

ATTEST:

  
Rebecca S. Rogers, Clerk of the Board

  
Lynda Ring Erickson, Chair

APPROVED AS TO FORM:

  
Monty Cobb, Chief Civil Deputy Prosecuting Attorney

  
Tim Sheldon, Commissioner

  
Ross Gallagher, Commissioner

C: Accounting (2), Treasurer, Budget & Finance, Planning, Rustlewood Sewer, Sheriff  
Journal Publ 2t: 10/11 & 10/18  
Bill: Planning, Rustlewood Sewer, Sheriff Boating Fund