

RESOLUTION NO. 115.07
2007 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2007, it is necessary to make provisions for supplemental appropriations and a budget transfer to the 2007 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

Supplemental Appropriations to the Combined Utilities Administration Fund for the additional unanticipated revenue (and cost) of administration.

Supplemental Appropriation to the Rustlewood Sewer & Water Utility Fund for an interfund loan from the Real Estate Excise Tax (REET 2) Fund to provide interim financing for sewer plant improvements.

Supplemental Appropriation to the Belfair Wastewater & Water Reclamation Utility Fund for an interfund loan from the Rural County Sales & Use Tax (.09) Fund and a Community Trade and Economic Development (CTED) grant to provide financing for the design and construction of the new Belfair facility.

A Budget Transfer from the Ending Fund Balance in the Current Expense Fund to the Sheriff's Department to add two deputies to the Sheriff's Department.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 20th of November 2007 at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of supplemental appropriations and budget transfers to the 2007 Budget as follows:

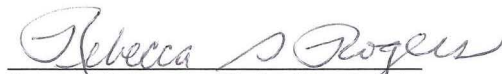
Supplemental Appropriations: Combined Utilities Administration Fund in the estimated amount of \$43,153; Rustlewood Sewer & Water Utility Fund in the estimated amount of \$800,000; and Belfair Wastewater & Water Reclamation Utility Fund in the estimated amount of \$4,000,000.


Budget Transfer: From Ending Fund Balance/Current Expense Fund to the Sheriff's Department in the estimated amount of \$9,500.

Dated this 16th day of November 2007.


BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

ATTEST:



Rebecca S. Rogers, Clerk of the Board


Lynda Ring Erickson, Chair

APPROVED AS TO FORM:


Monty Cobb, Chief Civil Deputy Prosecuting Attorney

Absent
Tim Sheldon, Commissioner


Ross Gallagher, Commissioner

C: Accounting (2), Treasurer, Budget & Finance, Sheriff, Utilities Waste Management
Journal Publ 2t: 11/8 & 11/15
Bill: Sheriff, Utilities Waste Management