

RESOLUTION NO. 14-07
2007 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2007, it is necessary to make provisions for supplemental appropriations and budget transfers to the 2007 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

A supplemental appropriation to the Emergency Management Department in the Current Expense Fund for unanticipated revenue from grants that will be used for machinery and equipment.

A supplemental appropriation to the Wastewater System Development Fund for unanticipated revenue from a Mason County Rural Area Capital Improvement (.08) Award.

A budget transfer from the Superior Court Department to the new Indigent Defense/Superior Court Department in the Current Expense Fund to establish new expenditure lines for financial accountability.

A budget transfer from Ending Fund Balance to NonDepartmental in the Current Expense Fund for economic development services provided by the Economic Development Council.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

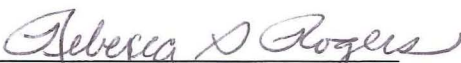
That the 27th of February 2007 at the hour of 6:30 PM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of supplemental appropriations and budget transfers to the 2007 Budget as follows:

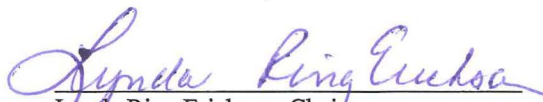
Supplemental Appropriations: Emergency Management/Current Expense Fund in the estimated amount of \$113,816; Wastewater System Development Fund in the estimated amount of \$80,000; Budget Transfers: From Superior Court/Current Expense Fund to Indigent Defense/Superior Court/Current Expense Fund in the amount of \$508,100; from Ending Fund Balance/Current Expense Fund to Nondepartmental/Current Expense Fund \$33,313

Dated this 13th day of February 2007.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


ATTEST:

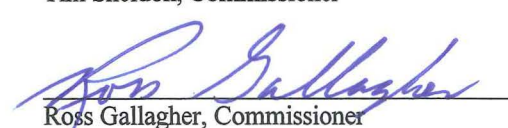

Rebecca S. Rogers, Clerk of the Board


Lynda Ring Erickson, Chair

APPROVED AS TO FORM:


Monty Cobb, Chief Civil Deputy Prosecuting Attorney


Tim Sheldon, Commissioner


Ross Gallagher, Commissioner