

RESOLUTION NO. 50-07

2007 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2007, it is necessary to make provisions for a supplemental appropriation and budget transfers to the 2007 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

Supplemental Appropriation to the Current Expense Fund for unanticipated revenue from the Department of Community Development to pay the costs of 2007 wage and benefit increases in that department.

Budget Transfers from the Ending Fund Balance in the Current Expense Fund to Current Expense Departments to pay the costs of 2007 wage and benefit increases in that fund.

A Budget Transfer from the Ending Fund Balance in the Current Expense Fund to the Human Resources Department to pay the cost of employee training.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 12th of June 2007 at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation and budget transfers to the 2007 Budget as follows:

Supplemental Appropriation: Current Expense Fund in the estimated amount of \$186,016 (wage & benefit increases)

Budget Transfers: Current Expense Fund from Ending Fund Balance to Current Expense Departments (wage & benefit increases) \$407,489

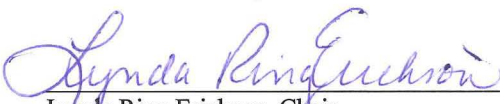
Budget Transfer: Current Expense Fund from Ending Fund Balance to Human Resources Department (employee training) \$13,200

Dated this 22nd day of May 2007.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

ATTEST:


Rebecca S. Rogers, Clerk of the Board


Lynda Ring Erickson, Chair

APPROVED AS TO FORM:


Monty Cobb, Chief Civil Deputy Prosecuting Attorney

Absent 5/22/07
Tim Sheldon, Commissioner


Ross Gallagher, Commissioner

C: Accounting (2), Treasurer, Budget & Finance, all Current Expense Departments, Human Resources, Bonnie Cap
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Bill: Commissioners