

RESOLUTION NO. 85-07

2007 BUDGET

Supplemental Appropriation/Budget Transfer Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2007, it is necessary to make provisions for supplemental appropriations and budget transfers to the 2007 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

Supplemental Appropriations to the Department of Emergency Management in the Current Expense Fund for unanticipated revenue from Federal Grants for equipment and other operating expenses.

A Supplemental Appropriation to the Department of Community Development in the Current Expense Fund for unanticipated revenue from the WA State Department of Ecology for professional services.

Budget Transfers from the Ending Fund Balance in the Current Expense Fund to LEOFF for additional medical insurance premiums for retired LEOFF I employees, to Budget & Finance/Risk Management for the additional costs of employee training, to Juvenile Detention for additional costs of 2007 wage & benefit settlements (shift differential) and to the Fairgrounds for additional costs of 2007 medical/dental benefits.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 14th of August 2007 at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation and budget transfers to the 2007 Budget as follows:

Supplemental Appropriation: Emergency Management/Current Expense Fund in the estimated amount of \$143,372, Department of Community Development/Current Expense Fund in the estimated amount of \$13,050.


Budget Transfers: Current Expense Fund from Ending Fund Balance to LEOFF \$8,178, to Budget & Finance/Risk Management \$10,990; to Juvenile Detention \$2,630, and to Fairgrounds \$540. (Total Budget Transfers \$22,338)

Dated this 24th day of July 2007.

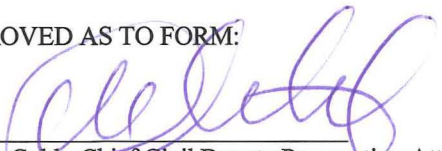
ATTEST:


Rebecca S. Rogers, Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Lynda Ring Erickson, Chair

APPROVED AS TO FORM:


Monty Cobb, Chief Civil Deputy Prosecuting Attorney


Tim Sheldon, Commissioner


Ross Gallagher, Commissioner

C: Accounting (2), Treasurer, Budget & Finance, Emergency Mgt, Dept of Comm Dev, LEOFF, Juv Detention, Fairgrounds

Publ 2t: 8/2 & 8/9

Bill: Emergency Mgt, DCD, LEOFF, Budget & Fin