

**RESOLUTION NO. 103-09**

**2009 BUDGET**

**SUPPLEMENTAL APPROPRIATION/BUDGET TRANSFERS - NOTICE OF HEARING**

**WHEREAS**, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year **2009**, it is necessary to make provision for supplemental appropriation and budget transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

Supplemental Appropriation for revenues received in the Search and Rescue Fund in the amount of \$30,000, which were not anticipated in the adopted fund budget for the purchase of two tracking dogs.

Budget Transfers from Current Expense Ending Fund Balance to the following:

Human Resources, #001-057-000, in the amount of \$12,000 due to unanticipated professional services expenditures.

Non-Departmental #001-310-000, Current Expense Transfers Out to Trial Court Improvement, in the amount of \$25,000 due to the budget line being under funded.

Non-Departmental #001-312-000, Insurance Payment (Risk Pool), in the amount of \$39,000 due to unanticipated insurance premiums.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 15th day of December 2009 at the hour of 9:30 a.m. in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfer to the 2009 Budget as follows:


- Search and Rescue Fund (143-000-000) in the estimated amount of \$30,000
- Current Expense Fund - Human Resources Department in the estimated amount of \$12,000
- Current Expense Fund – Current Expense Transfers Out to Trial Court Improvement in the estimated amount of \$25,000
- Current Expense Fund - Insurance Payment (Risk Pool) in the estimated amount of \$39,000

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 1<sup>st</sup> day of December 2009.

BOARD OF COUNTY COMMISSIONERS  
MASON COUNTY, WASHINGTON


ATTEST:

  
Shannon Goudy, Clerk of the Board

  
Tim Sheldon, Chair

APPROVED AS TO FORM:

  
Monty Cobb, Chief Deputy Prosecuting Attorney

  
Lynda Ring Erickson, Commissioner

  
Ross Gallagher, Commissioner

C: Budget  
Auditor  
Treasurer  
Search and Rescue Fund  
Human Resources

Publish 2x 12/3 & 12/10 – bill to Mason County Commissioners, 411 North 5<sup>th</sup> Street, Shelton

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