RESOLUTION NO.

WHEREAS, the Board of Mason County Commissioners did meet in regular session in the Commission Chambers on the first Monday in December 2009 at the hour of 9:00 AM, pursuant to public notice and as required by law for the purpose of adopting the budget for the year 2010; and

WHEREAS, said budget was compiled on 2009 property valuation as assessed by the Mason County Assessor; and

WHEREAS; the Road Fund Budget was prepared as required by RCW 36.82.160 and the County Road Administration Board; and

WHEREAS, no additions of staff (either part or full time) or changes in salary and/or classification are permitted without approval of the Board of Commissioners;

NOW THEREFORE BE IT RESOLVED that the Mason County Budget for 2010 is hereby adopted according to RCW 36.40.080 at the department level in the Current Expense Fund and at the fund level for all other funds (Attachment A which is hereby incorporated as part of this resolution).

Copies of the 2010 Budget will be available after January 31, 2010.

Signed this 8th day of December 2009.

au Tim Sheldon, Chairperson mila Kindlun Lynda Ring Erickson, Commissioner Top

BOARD OF COUNTY COMMISSIONERS

Ross Gallagher, Commissioner hannon Goudy, Clerk of the Board APPROVED AS TO FORM Monty Cobb, Chief Deputy Prosecuting Attorney

	Department/Fund Description	Anticipated Revenues	Anticipated Expenditures
010	WSU Cooperative Extension	\$ 130,723	\$ 239,830
020	Assessor	2,700	1,227,736
030	Auditor	635,355	1,155,494
040	Board of Equalization	-	28,425
055	Facilities & Grounds	10,146	1,036,574
057	Human Resources		197,571
060	Civil Services		3,718
070	Clerk	330,393	656,659
080	Commissioners	330,393	287,490
090	Central Operations / Risk Management	3,756	290,839
100	District Court & Indigent Defense		
125		924,260	909,232
146	Community Development/Building & Planning Parks & Trails	1,641,680	1,642,674
in a line of the second		122,673	495,159
170	Probation Services	95,316	548,406
171	Juvenile Services - Grants	258,094	258,094
172	Juvenile Detention Facility	519,500	949,031
173	District Court Probation - Adult	117,577	117,109
180	Prosecutor	105,227	1,210,404
185	Child Support Enforcement	231,217	224,916
190	Coroner & Indigent Burials	22,000	190,956
205	Sheriff	1,184,130	7,703,066
206	Traffic Policing		970,000
250	Superior Court & Indigent Defense	186,554	1,250,322
255	Family Court	2,000	2,000
260	Treasurer	16,213,905	677,852
300	Indirect Payments from Special Funds/Insur Py		589,901
310	Transfers Out of Current Expense to Other Fund		552,758
	Total Revenue/Expenditures	23,864,294	23,416,216
320	Beginning/Ending Fund Balances (Cash on Han	2,500,000	2,948,078
	Total Current Expense Fund	\$ 26,364,294	\$ 26,364,294
100	Fairgrounds Fund	\$ 77,700	\$ 77,700
	Employee Recognition Fund	500	500
	Rural County Sales & Use Tax Fund	1,751,386	1,751,386
104	Auditor's O&M Fund	326,731	326,731
105	Road Fund	19,652,149	19,652,149
and the second s	Paths & Trails Reserve Fund	163,395	163,395
109	Election Equipment Holding Fund	109,841	109,841
110	Crime Victims Compensating Fund	99,020	99,020
113	Reserve for Courts Fund	27,000	27,000
A second s	Victims Witness Activities Fund	26,901	26,901
	Historical Preservation	110,000	110,000
	Community Support Services	1,536,629	1,536,629
	Abatement/Repairs & Demolition Fund		
	Reserve for Technology Fund	253,800	253,800
	REET Electronic Technology	284,782	284,782
120		91,195	91,195
	Emergency Communications 911 Sales & Use Ta Cumulative Reserve Deductible Fund		500,000
125		323,362	323,362
L25 L27			
L25 L27 L30	Reserve Legal #2 Fund	47,882	47,882
L25 L27 L30 L31			

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	Department/Fund Description	Anticipated Revenues	Anticipated Expenditures
138	Family Law Facilitator Fund	21,900	21,900
138	Sheriff Boating Fund	180,000	180,000
140	Sheriff Chaplain Fund	2,010	2,010
141	Sheriff Search & Rescue Fund	33,300	33,300
143	Sheriff Volunteer Fund	2,500	2,500
144	Oakland Bay Shellfish Protection District Fund	300,000	300,000
145	Public Health Services Fund	2,490,523	2,490,523
160	Law Library Fund	99,000	99,000
163	Motel/Hotel Tax Fund	470,931	470,931
i la tra never trees	Mental Health Fund	233,151	233,151
164 165	Narcotics Investigation Fund	44,110	44,110
175	Prisoner Commissary Fund	14,050	14,050
175	Non-Violent Offender Program Fund	86,500	86,500
180	Treasurer's M&O Fund	100,021	100,021
190	Veteran's Assistance Fund	93,362	93,362
190	Skokomish Flood Control Zone District Fund	371,069	371,069
192	Mason Lake Management District #2 Fund	53,941	53,941
194	Island Lake Management District #2 Fund	18,475	18,475
200	Mason County LTGO BOND 1998 Fund	215,962	215,962
200	Water Quality Improvement Fund	13,759	13,759
201	Public Works Facility Bond 2007 Fund	1,162,580	1,162,580
205	Rural Dev/N. BAY WSTWTR LTGO Bond 2002 Fu	298,472	298,472
250	Mason County LTGO Bond 2008 Fund	115,011	115,011
350	Capital Improvement - REET 1 Fund	1,874,000	1,874,000
351	Capital Improvement - REET 2 Fund	3,119,815	3,119,815
370	Capital Improvement - Fairgrounds Fund	15,911	15,911
402	Mason County Landfill Fund	2,650,791	2,650,791
402	Wastewater - North Bay/Case Inlet Fund	1,738,091	1,738,091
403	North Bay Case Inlet Sewer Reserve Fund	398,878	398,878
404	Wastewater System Development Fund	60,000	60,000
405	Combined Utilities Administration Fund	548,122	548,122
400	Rustlewood Sewer & Water Fund	296,505	296,505
412	Beards Cove Water Fund	376,538	376,538
412	Belfair Wastewater & Water Reclamation Fund	30,698,503	30,698,503
428	Cumulative Reserve Landfill Fund	514,811	514,811
429	Cumulative Reserve Beards Cove Fund	243,667	243,667
429	Storm Drainage System Development Fund	659,598	659,598
400 501	Equipment Rental & Revolving Fund	11,038,461	11,038,461
501	Unemployment Fund	402,065	402,065
502	Geographic Information Service Fund	198,600	198,600
503	Total Other Funds	87,201,414	87,201,414
	Total 2010 Mason County Adopted Budgets		\$ 113,565,708
	Total 2010 Mason County Adopted Budgets	\$ 112,202,108	φ 113,303,708