RESOLUTION NO. 45-09 2009BUDGET

Supplemental Appropriation/Revisions (Reductions) Notice of Hearing

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2009, it is necessary to make provisions for supplemental appropriations and revisions (reductions) to the 2009 Budget as authorized by RCW 36.40.100 and RCW 36.40.195 for the following:

Supplemental appropriations to the Real Estate Excise Tax (REET) 1 Fund to budget unanticipated cash carryover from 2008, and to the Indigent Defense Department/Current Expense Fund to budget cash carryover and new revenue from the State of Washington.

Budget revisions (reductions) to the Real Estate Excise Tax (REET) 2 Fund to budget an unanticipated reduction in REET 2 and grant revenue; and revisions (reductions) to the Mason County Rural (.09) Sales & Use Tax Fund to reduce the amount of sales & use tax, interest income, and beginning fund balance (cash carryover) anticipated.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 16th of June at the hour of 9:30 AM in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of Supplemental Appropriations to the REET 1 Fund in the amount of \$806,710 and the Indigent Defense Department/Current Expense Fund in the amount of \$41,504; and a public hearing upon the matter of Budget Revisions (Reductions) to the REET 2 Fund in the amount of (\$130,420) and the Mason County Rural (.09) Sales & Use Tax Fund in the amount of (\$999,630).

Dated this	26th	day of May 2009.
		BOARD OF COUNTY COMMISSIONERS
		MASON COUNTY, WASHINGTON
ATTEST:		
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Shannon Goudy, Clerk of	the Board	
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APPROVED AS TO FO	RM: //	Lynda Ring Erickson, Commissioner
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Monty Cobb, Chief Depu	ty Prosecuting Attorn	ney Ross Gallagher, Commissioner
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C: Accounting (2), Treasurer, Budget & Finance, Dist Ct Indigent Defense, Parks & Trails, Fac. & Grounds, Diane Zoren. Publish: 6/4 & 6/11

Bill: REET 1, REET 2, Dist Ct Indigent Defense, .09 Sales & Use Tax Fund