RESOLUTION NO. 109-10 2011 BUDGET

SUPPLEMENTAL APPROPRIATION/BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2011, it is necessary to make provision for a supplemental appropriation/ budget transfer to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

<u>Probation Services Drug Court</u> – \$7,500 supplemental appropriation from Criminal Justice Treatment Account (CJTA).

<u>District Court</u> - \$15,350 budget transfer Current Expense Ending Fund Budgeted Balance for Court Commissioner.

Combined Utilities Administration - \$12,500 budget transfer from Combined Utilities Ending Fund Budgeted Balance to staff wages for additional staff one day a week.

THEREFORE, BE IT RESOLVED BY TIIE Board of Mason County Commissioners: That the 1st day of February, 2011 at the hour of 9:30 a.m. in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfer to the 2011 Budget as follows:

Probation Services Drug Court - \$7,500 supplemental appropriation.

<u>District Court</u> - \$15,350 budget transfer from Current Expense Ending Fund Budgeted Balance.

<u>Combined Utilities Administration</u>- \$12,500 budget transfer from Combined Utilities Fund Ending Fund Budgeted Balance.

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 28th day of December, 2010.

BOARD OF COUNTY COMMISSIONERS MASON COUNTY, WASHINGTON

Marix Sur For

Shannon Goudy, Clerk of the Board

Røss Gallagher, Chair

APPROVED AS TO FORM:

Lynda Ring Erickson, Commissioner

Monty Copp. Chief Deputy Prosecuting

Tim Sheldon, Commissioner

C: Chief Financial Manager

Treasurer

ATTEST

Publish 2x 1/6/2011 & 1/13/2011 - bill to Mason County Commissioners, 411 North 5th Street, Shelton