

RESOLUTION NO. 48-10
2010 BUDGET

SUPPLEMENTAL APPROPRIATION/BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year **2010**, it is necessary to make provision for a supplemental appropriation and budget transfer to the budget as required by RCW 36.40.100, and RCW 6.40.195 for the following:

\$10,000 transfer from Current Expense Ending Fund Balance to Current Expense Non-Departmental to update the Cable TV Franchise Master Ordinance and negotiate current franchise agreements with the cable companies doing business in Mason County.

\$5,000 Supplemental Appropriation to the Sheriff Chaplain Fund (#141-000-000) from private donations that were not anticipated. This will be used for the purchase of protective vests.

\$96,230 Supplemental Appropriation to Current Expense/Sheriff's Department from the Department of Justice 2009 Recovery Act Edward Byrne Memorial Justice Grant Program. This will be used for the purchase of computers for the patrol vehicles and security fencing at 322 N. 3rd Street.

\$19,635 Supplemental Appropriation to Current Expense/Sheriff's Department from the Department of Justice 2010 Edward Byrne Justice Assistance Grant Program. This will be used for the required security equipment for the offsite evidence storage area and to procure specialized tactical vests for the SWAT teams members.

\$16,168 Supplemental Appropriation to Current Expense/Sheriff's Department from a refund from Zenith Corporation for the County Inmate Program and this will be used for the security fencing at 322 N. 3rd Street.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 6th day of July 2010 at the hour of 9:30 a.m. in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfer in the 2010 Budget as follows:

- \$10,000 budget transfer from Current Expense Ending Fund Balance to Current Expense Non-Departmental.
- \$96,230 Supplemental Appropriation to Current Expense/Sheriff's Department from the Department of Justice 2009 Recovery Act Edward Byrne Memorial Justice Grant Program.
- \$19,635 Supplemental Appropriation to Current Expense/Sheriff's Department from the Department of Justice 2010 Edward Byrne Justice Assistance Grant Program.
- \$16,168 Supplemental Appropriation to Current Expense/Sheriff's Department from a refund from Zenith Corporation.
- \$5,000 Supplemental Appropriation to the Sheriff Chaplain Fund (#141-000-000) from private donations that were not anticipated.

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 15th day of June, 2010.

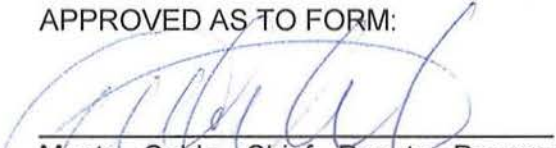
BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

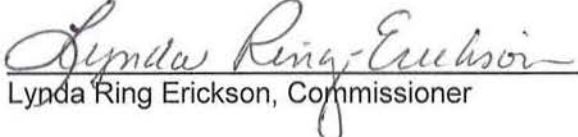
ATTEST:


Shannon Goudy, Clerk of the Board


Ross Gallagher, Chair

APPROVED AS TO FORM:


Monty Cobb, Chief Deputy Prosecuting
Attorney


Lynda Ring Erickson, Commissioner


Tim Sheldon, Commissioner

C: Auditor Financial Services
Treasurer
Public Works
Publish 2x 6/24 & 71 – bill to Mason County Commissioners, 411 North 5th Street, Shelton