

RESOLUTION NO. 13-12
2012 BUDGET

SUPPLEMENTAL APPROPRIATION / BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2012, it is necessary to make provision for supplemental appropriations/budget transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

- Elections - \$34,856 supplemental appropriations due to Accessibility Coordinator Grants.**
- Current Expense Departments - \$122,584 from the Current Expense Ending Fund Budgeted Balance for non-union and AFSCME health care contributions.**
- Sheriff Departments - \$218,404 budget transfers from Current Expense Ending Fund Budgeted Balance for salaries, benefits, MACECOM budgets.**
- Treasurer Revenues/Ending Fund Balance Budget Reductions - \$180,000 in property tax and liquor excise tax revenues and CE Ending Fund Budgeted Balance Reductions.**
- Mental Health Fund - \$250,000 supplemental appropriation due to new mental health tax revenues and expenditures.**

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners: That the 3rd day of April, 2012 at the hour of 9:30 a.m. in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfer to the 2012 Budget as follows:

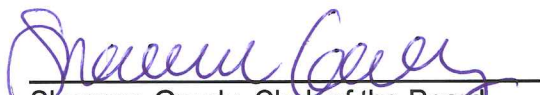
- **Elections Department - \$34,856 supplemental appropriation.**
- **Current Expense Departments - \$122,584 budget transfers.**
- **Sheriff Departments - \$218,404 budget transfers.**
- **Treasurer Revenues - \$180,000 revenue budgets/ending fund balance reductions.**
- **Mental Health Fund - \$250,000 supplemental appropriation.**

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 13th day of March, 2012.


BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

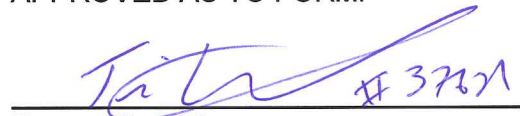
ATTEST:


Shannon Goudy, Clerk of the Board


Lynda Ring Erickson, Chair

APPROVED AS TO FORM:


Steve Bloomfield, Commissioner

 #3721
Prosecuting Attorney


Tim Sheldon, Commissioner

C: Chief Finance Manager
Treasurer