

RESOLUTION NO. 57-12
2012 BUDGET

SUPPLEMENTAL APPROPRIATION / BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2012, it is necessary to make provision for supplemental appropriations/budget transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

- Civil Service - \$5,550 budget transfer for Sheriff department employment.
- Clerk - \$21,000 supplemental appropriation in revenues to hire additional court clerk.
- DCD-WDFW Department - \$105,000 supplemental appropriation for new grant contract.
- Probation - \$4,000 budget transfer for increased Healthcare Delivery Systems.
- Sheriff/Patrol - \$40,000 supplemental appropriation for new Timberlakes contract.
- Transfers Out of CE - \$4,500 budget transfer to Public Health Fund.
- Public Health Fund - \$4,500 supplemental appropriation due to new nurses contract health care.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners: That the 14th day of August, 2012 at the hour of 9:30 a.m. in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of supplemental appropriations/budget transfers to the 2012 Budget as follows:

- Civil Service Department - \$5,550 budget transfer from ending fund budget.
- Clerk - \$21,000 supplemental appropriation.
- DDC/WDFW Departments - \$105,000 supplemental appropriation.
- Probation - \$4,000 budget transfer from ending fund budgeted balance.
- Sheriff/Patrol - \$40,000 supplemental appropriation.
- Transfers out of CE - \$4,500 budget transfer to Public Health.
- Public Health Fund - \$4,500 supplemental appropriation.

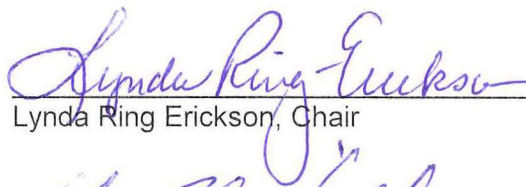
The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 17th day of July, 2012.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

ATTEST:


Shannon Goudy, Clerk of the Board


Lynda Ring Erickson, Chair

APPROVED AS TO FORM:


Steve Bloomfield, Commissioner


Prosecuting Attorney


Tim Sheldon, Commissioner

C: Chief Finance Manager
Treasurer