

RESOLUTION NO. 71-12
2012 BUDGET

SUPPLEMENTAL APPROPRIATION / BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year **2012**, it is necessary to make provision for supplemental appropriations/budget transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

- Clerk - \$15,000 supplemental appropriation in revenues from Auditor's O&M transfer.**
- District Court - \$26,300 budget transfer for juror and court expenses.**
- Probation - \$5,450 budget transfer for re-classification approved by BOCC 8/21/12.**
- Sheriff/Jail - \$189,000 budget transfer for jail overtime and medical expenses.**
- Courthouse Security - \$11,000 budget transfer for unanticipated overtime expense.**
- Island Lake Mgmt Dist #1 - \$2,000 supplemental appropriation for expenditures.**
- REET 1/Capital Improvement Fund - \$115,000 budget transfer for modular jail cells.**
- Belfair WW Fund - \$3,761,000 supplemental appropriation due to unanticipated Revenue/beginning fund balance and expenditures.**

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners: That the 13th day of November, 2012 at the hour of 9:30 a.m. in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of supplemental appropriations/budget transfers to the 2012 Budget as follows:

- **Clerk - \$15,000 supplemental appropriation.**
- **District Court - \$26,300 from ending fund budgeted balance.**
- **Probation - \$5,450 budget transfer from ending fund budgeted balance.**
- **Sheriff/Jail - \$189,000 budget transfer from ending fund budgeted balance.**
- **Courthouse Security - \$11,000 budget transfer from ending fund balance.**
- **Island Lake Mgmt Dist #1 Fund - \$2,000 supplemental appropriation.**
- **REET 1/Capital Improvement Fund - \$115,000 ending fund budget transfer.**
- **Belfair WW Fund - \$3,761,000 supplemental appropriation.**

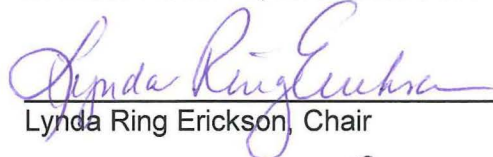
The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 16th day of October, 2012.


BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

ATTEST:


Shannon Goudy, Clerk of the Board


Lynda Ring Erickson, Chair

APPROVED AS TO FORM:


Steve Bloomfield, Commissioner


Prosecuting Attorney


Tim Sheldon, Commissioner

C: Chief Finance Manager
Treasurer

Publish 2x 10/25 & 11/1 – bill to Mason County Commissioners, 411 North 5th Street, Shelton