

RESOLUTION NO. 5613

2013 BUDGET

SUPPLEMENTAL APPROPRIATION/BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year **2013**, it is necessary to make provision for supplemental appropriations/budget transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

Current Expense –

\$175,000 supplemental appropriation to Current Expense/Non-Departmental for sale of timber.

\$35,839 budget transfer from Current Expense Fund budgeted ending fund balance to Current Expense/Non-Departmental for Legal Notices – Budget Hearings (\$500); Foreclosed Property expenses (\$600); Supplies (\$326); Accrued Leave payouts (\$83,413); Insurance Premiums (-\$49,000).

\$11,654 budget transfer from Current Expense Fund budgeted ending fund balance to Current Expense/Civil Services for unanticipated testing needs for additional eligibility lists.

\$68,502 budget transfer from Current Expense Fund budgeted ending fund balance to Current Expense/District Court for an unanticipated increase in trials.

\$135,000 budget transfer from Current Expense Fund budgeted ending fund balance to Current Expense/Public Defense for an unanticipated increase in cases.

\$18,400 supplemental appropriation to Current Expense/WSU Extension for additional revenues and expenses in the following programs: Youth N' Action (\$1,000); Strengthening Families Program (\$5,300); Water Quality print job (\$600); Noxious Weed Program (\$11,500)

\$76,900 Supplemental Appropriation to Public Health Services for additional revenues and expenses in the following programs: Funding for Water Quality (\$28,595); Director Salary Reclassification approved in 2012 (\$9,506); Housing Program Coordinator (\$32,869); Adjustment to Fund Balance (\$5,930).

\$864,000 Supplemental Appropriation to Belfair Wastewater & Water Reclamation Fund.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 12th day of November, 2013 at the hour of 9:30 a.m in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of a supplemental appropriation/budget transfers to the 2013 Budget as follows:

- **Current Expense – Non-Departmental - \$175,000 supplemental appropriation and a \$35,839 budget transfer from CE ending fund budgeted balance.**
- **Current Expense Civil Services, \$11,654 budget transfer from CE ending fund budgeted balance.**
- **Current Expense District Court, \$68,502 budget transfer from CE ending fund budgeted balance.**
- **Current Expense Public Defense, \$135,000 budget transfer from CE ending fund budgeted balance.**
- **Current Expense WSU Extension, \$18,400 supplemental appropriation.**
- **Public Health Services, \$76,900 supplemental appropriation.**

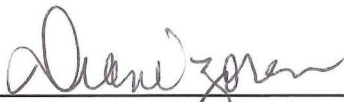
- **Belfair Wastewater & Water Reclamation Fund, \$864,000 Supplemental Appropriation.**

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.


DATED this 22nd day of October, 2013.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON

ATTEST:

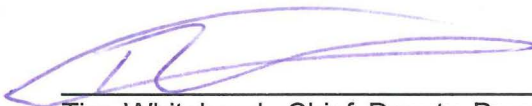


Diane Zoren, Clerk of the Board



Randy Neatherlin, Chair

APPROVED AS TO FORM:



Tim Whitehead, Chief Deputy Prosecuting Attorney



Tim Sheldon, Commissioner



Terri Jeffreys, Commissioner

- C: Auditor Financial Services
Treasurer
Health Services
Central Operations
Civil Services
District Court
Public Defense
WSU Extension

Publish 2x 10/31 & 11/7 – bill to Commissioners, 411 North 5th, Shelton