

RESOLUTION NO. 52-14
2014 BUDGET
BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year **2014**, it is necessary to make provision for Budget Transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

Current Expense -- \$640,806 budget transfer from Current Expense Fund ending fund balance/Non-Departmental to:

Public Defender \$120,000 budget transfer from Current Expense Ending Fund balance to cover additional Defense Attorney costs necessary to comply with mandated caseload limits.

Clerk \$9,375 budget transfer from Current Expense Ending Fund balance to cover cost of reclass of extra help to Clerk I Entry Level with benefits

Sheriff's Office/Jail \$45,000 budget transfer from Current Expense Ending Fund Balance to cover the cost of increasing the jail contracted nursing staff to swing shift for the balance of 2014.

Sheriff's Office \$242,395 budget transfer from Current Expense Ending Fund Balance to cover additional cost for the new Deputies Guild Collective Bargaining Agreement (CBA) for 2013 and 2014.

Sheriff's Office \$224,036 budget transfer from Current Expense/Non-Departmental to cover additional cost for the new Deputies Guild Collective Bargaining Agreement for 2013 and 2014. This amount was anticipated in the 2014 budget for the additional CBA cost.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 21st day of October, 2014 at the hour of 9:30 a.m in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of Budget Transfers to the 2014 Budget as follows:

- **Current Expense – \$640,806**

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

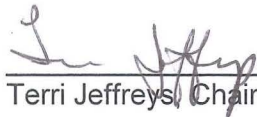
DATED this 7th day of October, 2014.

Resolution No. 52-14

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


ATTEST:


Julie Almanzor, Clerk of the Board


Terri Jeffreys, Chair

APPROVED AS TO FORM:


Tim Sheldon, Commissioner


Tim Whitehead, Chief Deputy Prosecuting
Attorney


Randy Neatherlin, Commissioner

C: Auditor Financial Services
Treasurer

Publish 2x 10/9 & 10/16 – bill to Commissioners, 411 North 4th Street, Shelton