

RESOLUTION NO. 55-14
Annual Construction Program

WHEREAS, Chapter 136-16 WAC, sets forth the procedures for the adoption of the Annual Construction Program; and,

WHEREAS, in compliance therewith, the board of County Commissioners has held a public hearing on the Annual Construction Program this 14th day of October, 2014.

NOW THEREFORE, BE IT RESOLVED by the Board of Mason County Commissioners, in regular session assembled, that the attached Annual Construction Program for 2015 be adopted as set forth in detail, which are incorporated and made part of this Resolution.

ADOPTED this 14 day of October, 2014.


BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


TERRI JEFFREYS, Chair

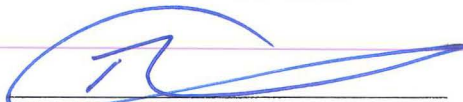

TIM SHELDON, Commissioner


RANDY NEATHERLIN, Commissioner

ATTEST:


JULIE ALMANZOR,
Clerk of the Board

APPROVED AS TO FORM:


TIM WHITEHEAD,
Ch. Deputy Prosecuting Attorney

Cc: Cmmr
Public Works
Community Development
County Road Admin. Board
WSDOT/TransAid

ANNUAL CONSTRUCTION PROGRAM FOR 2015

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

TOTAL \$'S
\$4,491,000
\$1,269,414
\$190,000

AGENCY ACTION: COUNTY >> MASON
 DATE RECOMMENDED PROG. SUBMITTED 10/14/2014
 DATE OF ENVIRONMENTAL ASSESSMENT N/A
 DATE OF FINAL ADOPTION _____
 ORDINANCE/RESOLUTION NO. _____
 DATE OF AMENDMENT _____

** Line (B) must be smaller than Line (A) **

(1) ITEM NUMBER	(2) 8 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION <small>(Include brief termini description or MP's, Bridge #)</small>	(5) PROJECT LENGTH <small>(Miles)</small>	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) - (11) SOURCES OF FUNDS			(12) - (15) ESTIMATED EXPENDITURES - <small>DOLLARS (shown is an example)</small>					(16) GRAND TOTAL ALL 595.
								(9) COUNTY FUNDS <small>\$1,234,567</small>	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING <small>595.10</small>	(13) RIGHT OF WAY <small>595.20</small>	(14) CONSTRUCTION		(15) COUNTY FORCES	
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES		
01	01		HMA Overlays					137,000	880,000	STP	155,000	0	861,000	0	1016000	
		90100	Shelton Matlock Road MP 3.0 to 3.1	0.10	07	D	E									
		90100	Shelton Matlock Road MP 4.1 to 5.0	0.90	07	D	E									
		90100	Shelton Matlock Road MP 7.5 to 8.7	1.20	07	D	E									
		90100	Shelton Matlock Road MP 13.9 to 14.3	0.40	07	D	E									
		90100	Shelton Matlock Road MP 16.2 to 16.9	0.70	07	D	E									
		97671	McReavy Road MP 5.1 to 6.9	1.80	07	D	E									
		63010	Mason Benson Road MP 0.0 to 2.1	2.10	07	D	E									
02	1	Various	Safety		07	G	E	0	250,000	HSIP	50,000	20,000	130,000	50,000	250,000	
03	1	Various	Miscellaneous			ABCDGI	I	100,000	0		10,000	5,000	45,000	40,000	100,000	
04	1		Drainage Projects													
		08810	Carman Road Culvert	0.10	09	AL	S	210,000	0		40,000	10,000	160,000	0	210,000	
		0610	Homer Adams Road Culvert	0.10	09	AL	S	60,000	0		45,000	15,000	0	0	60,000	
		Various	County-Wide Culverts			AL	S	130,000	0		20,000	10,000	0	100,000	130,000	
05	1	41640	Hunter Creek Bridge - Skokomish Valley Rd MP 1.73 to 1.80	0.10	08	I	S	605,000	2,060,000	BRAC	365,000	0	2,300,000	0	2,665,000	
06	20	15240	Simmons Road MP 0.0 to 1.06	1.06	08	ABD	S	0	100,000	Earmark	0	100,000	0	0	100,000	
07	6	90100	Matlock Brady Road - Phase I MP 26.37 to 27.60	1.23	07	ABD	I	110,000	99,000	RAP	109,000	100,000	0	0	209,000	
08	7	70390	North Shore Rd - Little Mission Creek Culvert MP 3.47	0.10	08	AIL	S	269,000	276,000	RAP	145,000	10,000	390,000	0	545,000	
09	4	10000	Cloquallum Road MP 5.85 to 6.85	1.00	07	ABD	I	95,700	96,300	RAP	107,000	85,000	0	0	192,000	
10	5	90100	Eddie Evers Bridge - Matlock Brady Rd MP 23.23	0.10	07	I	E	0	323,000	BRAC	58,000	0	265,000	0	323,000	
11		Various	Belfair Area Sidewalks	0.10	07	F	E	0	200,000	TAP	30,000	20,000	150,000	0	200,000	
PAGE / PROGRAM TOTALS, CONSTRUCTION								1,716,700	4,284,300	0	1,134,000	375,000	4,301,000	190,000	6,000,000	