# RESOLUTION NO. <br> 56-15 <br> AMENDING RESOLUTION NO. 60-14 HEALTH INSURANCE CONTRIBUTIONS AND .08\% COLA FOR ELECTED OFFICIALS AND NON-REPRESENTED EMPLOYEES 


#### Abstract

WHEREAS, RCW 36.40 .080 states that the Board of County Commissioners shall fix and determine each item of the budget separately and shall by resolution adopt the budget; and

WHEREAS, RCW 36.16 .070 states that the Board shall fix the compensation of all employees; and

WHEREAS, the Board has determined that the County's contribution towards health insurance premiums for Elected Officials and eligible Non-Represented employees should be adjusted; and


NOW THEREFORE BE IT RESOLVED, effective January 1, 2016, the Board of County Commissioners does hereby establish the County's health insurance contribution rate for Elected Officials, eligible Non-Represented Employees, and as applicable and required by the Collective Bargaining Agreements at \$1,102 (One Thousand one hundred two dollars) per month. For participants of the PEBB Medical program Mason County utilizes the pooling method, which would result in a distribution as follows:
\$748.68 per month per Elected Official/Employee for those individuals enrolled on medical as an employee only (no dependent coverage). This contribution also covers dental, vision, basic life, and basic long-term disability insurance.
$\mathbf{\$ 1 , 2 9 2 . 2 3}$ per month per Elected Official/Employee for those individuals enrolled on medical as an employee with one or more dependents. This contribution also covers dental, vision, basic life, and basic long-term disability insurance.

WHEREAS, the Board has determined that a .08\% COLA for all Elected Officials (whose compensation is under the purview of the Board), Non-Represented, and as applicable and required by the Collective Bargaining Agreements employees is warranted based on $80 \%$ of the June to June 2014 Consumer Price Index (CPI) as reflected by the US Government BLS for "US All Cities" Index as the majority of the Union Bargaining Units are receiving the same compensation adjustment in order to reduce the adverse effect of inflation; and

WHEREAS, consistent with Board Resolution No. 67-13, the modification and amendment to limiting the salary of certain Elected Officials to a percentage of that which is paid to the County Commissioner(s) will continue as necessary to accomplish the afore-mentioned COLA adjustment.

WHEREAS, consistent with the modification and amendment of Board Resolution No. 67-13, which limited the changes in salary without specific approval of the Board will continue to allow step increases for Non-Represented employees, consistent with policy; and

NOW THEREFORE BE IT RESOLVED, effective January 1, 2016, the Board of County Commissioners does hereby amend the Non-Represented Salary Range Table by . $08 \%$ to be equitable and consistent with the majority of those employees under collective bargaining agreements.

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Approved this $\qquad$ day of Nopontal 2015

## BOARD OF COUNTY COMMISSIONERS



Tim Sheldon, Commissioner


Approved as to Form:

Tim Whitehead, Chief Deputy Prosecutor
cc: Financial Services, Payroll
Human Resources
All Elected Officials and Department Heads

NON-REPRESENTED SALARY RANGE ALIGNMENT

| SALARY RANGE NUMBER | CLASSIFICATION TITLE |
| :---: | :---: |
| 45 | Chief Deputy Prosecuting Attorney |
|  | Public Health \& Human Services Director |
|  | Public Works Director |
|  | Utilities \& Waste Management Director |
|  | Human Resources Director |
|  | Support Services Director |
| 44 | Deputy Director Public Works/County Engineer |
| 43 | Chief Criminal Prosecuting Attorney |
|  | Public Defense Administrator |
| 40 | Deputy Director Public Works/ER\&R Manager |
|  | Deputy Director Public Works/Utilities \& Waste Mgmt |
| 39 | Community Development Director |
| 38 | Emergency and Information Services Manager |
| 37 | Administrator, Probation Services |
| 35 | District Court Administrator |
|  | Engineering and Construction Manager |
|  | Engineer IV |
|  | Land Use Attorney |
| 34 | Road Operations \& Maintenance Manager |
|  | Parks \& Trails Manager |
| 33 | Deputy Administrator, Detention |
|  | Deputy Administrator, Probation |
|  | Engineer III |
|  | Technical Services Manager |
| 32 | Planning Manager |
|  | Permit Assistance Center Manager |
|  | Construction Services Supervisor |
|  | Project Support Services Manager |
|  | Transportation Planning Supervisor |
|  | Facilities Manager |
|  | Chief Finance Manager |
|  | Budget Manager |
| 31 | Program Manager II |
|  | Assistant Road Operations \& Maintenance Manager |

Assistant Road Operations \& Maintenance Manager

SALARY RANGE NUMBER

CLASSIFICATION TITLE
Personal Health Manager
Building Official
GIS Manager
Right of Way Manager/Property Manager
Equipment Maintenance Supervisor
Finance Manager
Road Operations \& Maintenance Supervisor
Chief Accountant
Senior Financial Analyst
Chief Deputy Treasurer
Administrative Services Manager
Human Resources/Risk Manager
Engineer II
Survey Supervisor
Administrative Supervisor
Chief Appraiser
Chief Deputy
Elections Superintendent
Superior Court Administrator
Human Resources Analyst
Program Manager I
Operations \& Maintenance/ER\&R Administrator
Engineer I
Assistant to the Commissioners
Deputy Court Administrator Office Manager

Official Court Recorder/Judicial Assistant Official Court Recorder/Family Law Facilitator Personnel Analyst

Administrative Assistant Clerk of the Board/Claims Administrator

Administrative Secretary Legal Secretary

Receptionist/Secretary
PBX Operator Office Assistant

| Range | ENTRY | STEP A | STEP B | STEP C | STEP D | STEP E |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 45 | \$6,901.46 | \$7,245.41 | \$7,608.70 | \$7,798.99 | \$7,994.37 | \$8,192.81 |
| 44 | \$6,735.58 | \$7,073.43 | \$7,427.56 | \$7,612.77 | \$7,803.06 | \$7,998.43 |
| 43 | \$6,570.73 | \$6,899.42 | \$7,244.39 | \$7,426.54 | \$7,610.72 | \$7,802.04 |
| 42 | \$ 6,417.07 | \$6,737.63 | \$7,073.43 | \$7,251.52 | \$ 7,432.64 | \$7,617.85 |
| 41 | \$6,258.32 | \$6,570.73 | \$6,900.44 | \$7,072.41 | \$7,249.47 | \$7,430.62 |
| 40 | \$6,110.76 | \$6,417.07 | \$6,736.60 | \$6,905.52 | \$ 7,078.52 | \$7,255.58 |
| 39 | \$5,961.19 | \$6,260.36 | \$6,572.77 | \$6,736.60 | \$6,905.52 | \$7,078.52 |
| 38 | \$5,818.71 | \$6,109.74 | \$6,415.03 | \$6,576.84 | \$6,738.63 | \$6,908.58 |
| 37 | \$ 5,676.26 | \$5,960.16 | \$6,259.34 | \$6,415.03 | \$6,575.82 | \$6,739.65 |
| 36 | \$ 5,540.91 | \$5,818.71 | \$6,109.74 | \$6,263.41 | \$6,420.13 | \$6,580.90 |
| 35 | \$ 5,407.60 | \$5,678.28 | \$5,962.21 | \$6,110.76 | \$6,264.43 | \$6,421.13 |
| 34 | \$ 5,279.38 | \$ 5,541.93 | \$5,819.73 | \$5,965.25 | \$6,114.85 | \$6,267.49 |
| 33 | \$5,150.14 | \$5,407.60 | \$5,678.28 | \$ 5,819.73 | \$ 5,965.25 | \$6,114.85 |
| 32 | \$ 5,029.04 | \$ 5,280.40 | \$5,542.93 | \$ 5,681.34 | \$ 5,823.80 | \$5,969.31 |
| 31 | \$4,902.86 | \$5,149.12 | \$5,406.58 | \$5,540.91 | \$ 5,680.32 | \$5,822.77 |
| 30 | \$ 4,788.89 | \$ 5,028.02 | \$5,279.38 | \$ 5,411.67 | \$ 5,544.97 | \$5,684.38 |
| 29 | \$ 4,672.88 | \$4,904.90 | \$5,150.14 | \$5,280.40 | \$ 5,411.67 | \$5,547.01 |
| 28 | \$ 4,550.94 | \$4,788.89 | \$5,028.02 | \$5,153.20 | \$ 5,283.44 | \$5,415.73 |
| 27 | \$4,450.02 | \$ 4,671.85 | \$4,903.88 | \$5,028.02 | \$5,153.20 | \$5,281.42 |
| 26 | \$4,344.19 | \$4,560.95 | \$4,788.89 | \$4,906.92 | \$5,031.08 | \$5,157.26 |
| 25 | \$4,237.35 | \$4,449.00 | \$4,670.85 | \$4,787.87 | \$4,905.92 | \$5,030.06 |
| 24 | \$4,137.61 | \$ 4,344.19 | \$4,560.95 | \$4,674.92 | \$4,790.93 | \$4,912.03 |
| 23 | \$ 4,035.85 | \$4,237.35 | \$4,449.00 | \$4,560.95 | \$4,674.92 | \$4,790.93 |
| 22 | \$ 3,940.19 | \$ 4,137.61 | \$4,345.21 | \$4,453.08 | \$ 4,563.99 | \$4,677.96 |
| 21 | \$ 3,843.53 | \$4,035.85 | \$4,238.37 | \$4,344.19 | \$4,452.06 | \$4,562.99 |
| 20 | \$3,750.92 | \$ 3,939.19 | \$4,136.61 | \$4,239.37 | \$4,346.23 | \$4,454.10 |
| 19 | \$ 3,660.35 | \$3,843.53 | \$4,035.85 | \$ 4,137.61 | \$4,240.39 | \$4,347.24 |
| 18 | \$ 3,573.86 | \$ 3,751.94 | \$ 3,940.19 | \$4,037.89 | \$4,139.65 | \$4,242.43 |
| 17 | \$ 3,486.35 | \$ 3,661.37 | \$3,844.55 | \$ 3,941.21 | \$4,038.91 | \$4,140.67 |
| 16 | \$3,402.90 | \$3,573.86 | \$ 3,751.94 | \$ 3,846.57 | \$3,942.23 | \$4,039.93 |
| 15 | \$ 3,320.47 | \$3,487.37 | \$3,660.35 | \$3,750.92 | \$3,843.53 | \$3,940.19 |
| 14 | \$ 3,240.09 | \$ 3,401.88 | \$3,571.82 | \$ 3,661.37 | \$ 3,752.96 | \$3,847.60 |
| 13 | \$ 3,161.73 | \$ 3,319.45 | \$3,486.35 | \$3,572.84 | \$ 3,662.39 | \$3,753.98 |
| 12 | \$ 3,085.41 | \$3,240.09 | \$3,401.88 | \$3,487.37 | \$3,574.88 | \$3,663.41 |
| 11 | \$ 3,011.13 | \$ 3,161.73 | \$ 3,319.45 | \$3,402.90 | \$ 3,488.39 | \$ 3,574.88 |
| 10 | \$ 2,939.89 | \$ 3,085.41 | \$3,240.09 | \$3,320.47 | \$3,403.92 | \$ 3,489.39 |
| 9 | \$2,867.63 | \$ 3,011.13 | \$3,161.73 | \$3,240.09 | \$ 3,321.50 | \$ 3,403.92 |
| 8 | \$ 2,799.46 | \$ 2,937.85 | \$ 3,085.41 | \$3,162.75 | \$3,241.09 | \$3,322.52 |
| 7 | \$2,730.26 | \$2,867.63 | \$3,011.13 | \$3,085.41 | \$3,162.75 | \$3,243.13 |
| 6 | \$ 2,666.15 | \$ 2,800.48 | \$ 2,939.89 | \$ 3,013.15 | \$ 3,088.45 | \$ 3,165.79 |
| 5 | \$ 2,601.02 | \$2,730.26 | \$ 2,867.63 | \$2,939.89 | \$3,013.15 | \$ 3,088.45 |
| 4 | \$ 2,539.97 | \$2,666.15 | \$2,800.48 | \$ 2,870.69 | \$ 2,942.93 | \$3,015.19 |
| 3 | \$ 2,477.88 | \$ 2,602.04 | \$ 2,731.28 | \$ $2,800.48$ | \$2,870.69 | \$2,942.93 |
| 2 | \$2,417.85 | \$2,538.95 | \$2,666.15 | \$ 2,732.28 | \$2,801.50 | \$2,870.69 |
| 1 | \$2,360.87 | \$ 2,477.88 | \$ 2,601.02 | \$ 2,666.15 | \$2,732.28 | \$2,801.50 |


|  |  | STEP A | STEP B | STEP C | STEP D | STEP E | STEP F |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
| Deputy Public Defender I | $\$ 4,397.11$ | $\$ 4,640.31$ | $\$ 4,836.73$ | $\$ 4,969.01$ | $\$ 5,096.21$ | $\$ 5,222.39$ |  |
| Deputy Public Defender II | $\$ 5,352.64$ | $\$ 5,486.97$ | $\$ 5,623.34$ | $\$ 5,763.77$ | $\$ 5,908.26$ | NA |  |
| Deputy Public Defender III | $\$ 6,055.82$ | $\$ 6,207.44$ | $\$ 6,363.15$ | $\$ 6,521.89$ | $\$ 6,684.70$ | NA |  |

