RESOLUTION NO.
72-15
AMENDING RESOLUTION NO. 56-15 TO REVISE THE NON-REPRESENTED SALARY SCALE RANGE ALIGNEMENT BY ESTABLISHING A SALARY RANGE 46, CREATING A COMMUNITY SERVICES DEPARTMENT

BY MERGING PUBLIC HEALTH \& HUMAN SERVICES AND COMMUNITY DEVELOPMENT, CREATE COMMUNITY SERVICES DIRECTOR AT RANGE 46

WHEREAS, RCW 36.16 .070 states that ... In all cases where the duties of any county office are greater than can be performed by the person elected to fill it, the officer may employ deputies and other necessary employees with the consent of the board of county commissioners. The board shall fix their compensation ... .

WHEREAS, a Non-Represented Salary Plan was established for those employees not represented by a bargaining unit - Attachment $A$;

WHEREAS, it is determined that it is in the best interest of the county to create a Community Services Department by merging Public Health \& Human Services and Community Development;

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners does hereby revise the Non-Represented Salary Scale Range Alignment establishing a Salary Range 46, create a Community Services Department and place the Community Services Director at Salary Range 46.

DATED this $\qquad$ day of December, 2015.

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


APPROVED AS TO FORM:
Tim Sheldon, Commissioner


Terri Jeffreys, cofnmisfioner

NON-UNION SALARY RANGE ALIGNMENT
SALARY
RANGE NUMBER

46
45

44
43

40

39
38

37
35

34

33

## CLASSIFICATION TITLE

 Community Services DirectorChief Deputy Prosecuting Attorney
Public Health \& Human Services Director
Public Works Director
Utilities \& Waste Management Director
Human Resources Director
Support Services Director
Deputy Director Public Works/County Engineer
Chief Criminal Prosecuting Attorney
Public Defense Administrator
Deputy Director Public Works/ER\&R Manager Deputy Director Public Works/Utilities \& Waste Mgmt

Community Development Director
Emergency and Information Services Manager
Facilities, Parks and Trails Manager
Administrator, Probation Services
District Court Administrator
Engineering and Construction Manager
Engineer IV
Land Use Attorney
Road Operations \& Maintenance Manager
Parks \& Trails Manager
Deputy Administrator, Detention
Deputy Administrator, Probation Engineer III
Technical Services Manager
Planning Manager
Permit Assistance Center Manager
Construction Services Supervisor
Project Support Services Manager
Transportation Planning Supervisor
Facilities Manager
Chief Finance Manager
Budget Manager
Program Manager II
Assistant Road Operations \& Maintenance Manager

NON-UNION SALARY RANGE ALIGNMENT

| SALARY RANGE NUMBER | CLASSIFICATION TITLE |
| :---: | :---: |
| 30 | Personal Health Manager |
|  | Building Official |
|  | GIS Manager |
|  | Right of Way Manager/Property Manager |
| 29 | Equipment Maintenance Supervisor |
|  | Finance Manager |
|  | Road Operations \& Maintenance Supervisor |
|  | Chief Accountant |
|  | Senior Financial Analyst |
|  | Chief Deputy Treasurer |
|  | Administrative Services Manager |
|  | Human Resources/Risk Manager |
| 28 | Engineer II |
|  | Survey Supervisor |
| 27 | Administrative Supervisor |
|  | Chief Appraiser |
|  | Chief Deputy |
|  | Elections Superintendent |
|  | Superior Court Administrator |
| 26 | Human Resources Analyst |
| 25 | Program Manager I |
|  | Operations \& Maintenance/ER\&R Administrator |
| 22 | Engineer I |
| 21 | Assistant to the Commissioners |
| 20 | Deputy Court Administrator |
|  | Office Manager |
| 19 | Official Court Recorder/Judicial Assistant |
|  | Official Court Recorder/Family Law Facilitator |
|  | Personnel Analyst |
| 17 | Administrative Assistant |
|  | Clerk of the Board/Claims Administrator |
| 13 | Administrative Secretary |
|  | Legal Secretary |
| 10 | Receptionist/Secretary |
| 1 | PBX Operator |
|  | Office Assistant |


|  | 2016 Salary Range \& Steps with .08\% COLA |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Range | ENTRY | STEP A | STEP B | STEP C | STEP D | STEP E |
|  | 00 | 01 | 02 | 03 | 04 | 05 |
| 46 | \$8,473.45 | \$8,690.72 | \$8,913.56 | \$ 9,142.11 | \$9,376.52 | \$ 9,616.95 |
| 45 | \$6,901.46 | \$7,245.41 | \$ 7,608.70 | \$ 7,798.99 | \$7,994.37 | \$ 8,192.81 |
| 44 | \$ 6,735.58 | \$7,073.43 | \$7,427.56 | \$7,612.77 | \$7,803.06 | \$7,998.43 |
| 43 | \$6,570.73 | \$6,899.42 | \$7,244.39 | \$7,426.54 | \$7,610.72 | \$7,802.04 |
| 42 | \$6,417.07 | \$6,737.63 | \$ 7,073.43 | \$7,251.52 | \$7,432.64 | \$7,617.85 |
| 41 | \$6,258.32 | \$6,570.73 | \$6,900.44 | \$7,072.41 | \$7,249.47 | \$ 7,430.62 |
| 40 | \$6,110.76 | \$6,417.07 | \$6,736.60 | \$6,905.52 | \$7,078.52 | \$7,255.58 |
| 39 | \$ 5,961.19 | \$6,260.36 | \$6,572.77 | \$6,736.60 | \$6,905.52 | \$ 7,078.52 |
| 38 | \$ 5,818.71 | \$6,109.74 | \$6,415.03 | \$6,576.84 | \$6,738.63 | \$6,908.58 |
| 37 | \$5,676.26 | \$5,960.16 | \$6,259.34 | \$6,415.03 | \$6,575.82 | \$6,739.65 |
| 36 | \$ 5,540.91 | \$5,818.71 | \$6,109.74 | \$6,263.41 | \$6,420.13 | \$6,580.90 |
| 35 | \$ 5,407.60 | \$5,678.28 | \$ 5,962.21 | \$6,110.76 | \$6,264.43 | \$6,421.13 |
| 34 | \$ 5,279.38 | \$5,541.93 | \$ 5,819.73 | \$ 5,965.25 | \$6,114.85 | \$6,267.49 |
| 33 | \$5,150.14 | \$5,407.60 | \$ 5,678.28 | \$5,819.73 | \$5,965.25 | \$6,114.85 |
| 32 | \$5,029.04 | \$5,280.40 | \$5,542.93 | \$5,681.34 | \$5,823.80 | \$ 5,969.31 |
| 31 | \$4,902.86 | \$ 5,149.12 | \$ 5,406.58 | \$ 5,540.91 | \$5,680.32 | \$5,822.77 |
| 30 | \$4,788.89 | \$5,028.02 | \$ 5,279.38 | \$5,411.67 | \$5,544.97 | \$5,684.38 |
| 29 | \$4,672.88 | \$4,904.90 | \$ 5,150.14 | \$5,280.40 | \$5,411.67 | \$ 5,547.01 |
| 28 | \$4,550.94 | \$4,788.89 | \$5,028.02 | \$5,153.20 | \$5,283.44 | \$5,415.73 |
| 27 | \$4,450.02 | \$4,671.85 | \$4,903.88 | \$ 5,028.02 | \$5,153.20 | \$5,281.42 |
| 26 | \$4,344.19 | \$4,560.95 | \$4,788.89 | \$4,906.92 | \$5,031.08 | \$5,157.26 |
| 25 | \$4,237.35 | \$4,449.00 | \$4,670.85 | \$4,787.87 | \$ 4,905.92 | \$5,030.06 |
| 24 | \$4,137.61 | \$ 4,344.19 | \$ 4,560.95 | \$4,674.92 | \$4,790.93 | \$4,912.03 |
| 23 | \$ 4,035.85 | \$ 4,237.35 | \$4,449.00 | \$4,560.95 | \$ 4,674.92 | \$4,790.93 |
| 22 | \$ 3,940.19 | \$4,137.61 | \$ 4,345.21 | \$4,453.08 | \$ 4,563.99 | \$4,677.96 |
| 21 | \$ 3,843.53 | \$4,035.85 | \$4,238.37 | \$4,344.19 | \$4,452.06 | \$4,562.99 |
| 20 | \$ 3,750.92 | \$3,939.19 | \$4,136.61 | \$4,239.37 | \$4,346.23 | \$4,454.10 |
| 19 | \$ 3,660.35 | \$ 3,843.53 | \$4,035.85 | \$ 4,137.61 | \$4,240.39 | \$ 4,347.24 |
| 18 | \$ 3,573.86 | \$ 3,751.94 | \$ 3,940.19 | \$4,037.89 | \$4,139.65 | \$4,242.43 |
| 17 | \$ 3,486.35 | \$ 3,661.37 | \$ 3,844.55 | \$ 3,941.21 | \$ 4,038.91 | \$ 4,140.67 |
| 16 | \$ 3,402.90 | \$ 3,573.86 | \$ 3,751.94 | \$3,846.57 | \$ 3,942.23 | \$4,039.93 |
| 15 | \$ 3,320.47 | \$3,487.37 | \$ 3,660.35 | \$ 3,750.92 | \$ 3,843.53 | \$ 3,940.19 |
| 14 | \$ 3,240.09 | \$ 3,401.88 | \$ 3,571.82 | \$3,661.37 | \$ 3,752.96 | \$ 3,847.60 |
| 13 | \$3,161.73 | \$ 3,319.45 | \$ 3,486.35 | \$ 3,572.84 | \$ 3,662.39 | \$ 3,753.98 |
| 12 | \$ 3,085.41 | \$ 3,240.09 | \$ 3,401.88 | \$ 3,487.37 | \$ 3,574.88 | \$ 3,663.41 |
| 11 | \$3,011.13 | \$ 3,161.73 | \$ 3,319.45 | \$3,402.90 | \$3,488.39 | \$ 3,574.88 |
| 10 | \$ 2,939.89 | \$ 3,085.41 | \$ 3,240.09 | \$ 3,320.47 | \$ 3,403.92 | \$ 3,489.39 |
| 9 | \$2,867.63 | \$ 3,011.13 | \$3,161.73 | \$3,240.09 | \$ 3,321.50 | \$ 3,403.92 |
| 8 | \$2,799.46 | \$ 2,937.85 | \$ 3,085.41 | \$ 3,162.75 | \$ 3,241.09 | \$ 3,322.52 |
| 7 | \$2,730.26 | \$2,867.63 | \$3,011.13 | \$3,085.41 | \$ 3,162.75 | \$ 3,243.13 |
| 6 | \$ 2,666.15 | \$ 2,800.48 | \$ 2,939.89 | \$ 3,013.15 | \$ 3,088.45 | \$ 3,165.79 |
| 5 | \$ 2,601.02 | \$2,730.26 | \$ 2,867.63 | \$2,939.89 | \$ 3,013.15 | \$ 3,088.45 |
| 4 | \$ 2,539.97 | \$ 2,666.15 | \$2,800.48 | \$2,870.69 | \$2,942.93 | \$ 3,015.19 |
| 3 | \$ 2,477.88 | \$ 2,602.04 | \$ 2,731.28 | \$ 2,800.48 | \$ 2,870.69 | \$ 2,942.93 |
| 2 | \$ 2,417.85 | \$ 2,538.95 | \$ 2,666.15 | \$2,732.28 | \$ 2,801.50 | \$ 2,870.69 |
| 1 | \$ 2,360.87 | \$ 2,477.88 | \$ 2,601.02 | \$2,666.15 | \$2,732.28 | \$ 2,801.50 |

