

RESOLUTION NO. 2916
2016 BUDGET
BUDGET TRANSFER - NOTICE OF HEARING

WHEREAS, by reason of conditions which could not be reasonably foreseen at the time of making the budget for the year 2016, it is necessary to make provision for Budget Transfers to the budget as required by RCW 36.40.100, and RCW 36.40.195 for the following:

Current Expense (#001)

\$44,112 transfer from Current Expense Ending Fund Balance to Coroner's Office Part-time Deputy

\$15,727 transfer from Current Expense Ending Fund Balance to Department of Emergency Management Alert Sense Contract

\$ 4,000 transfer from Current Expense Ending Fund Balance to Auditors Office Over-time budgeting error

\$ 3,916 transfer from Current Expense Ending Fund Balance to Superior Court Misc. Court Commissioner 75% to 85%

\$33,750 transfer from Current Expense Ending Fund Balance to Indigent Defense ¾ year additional contract \$4,500/month

\$54,884 transfer from Non-Departmental Reserve for Re-class and 1% to Approved Re-class

\$201,228 transfer from Non-Departmental Reserve for Re-class and 1% to Approved Salary adjustments

Supplemental Request (#171)

\$ 4,950.00 increase in supplies and equipment for Juvenile Services, increase from JDAI Grant.

THEREFORE, BE IT RESOLVED BY THE Board of Mason County Commissioners:

That the 21st day of June, 2016 at the hour of 9:30 a.m. in the Mason County Commissioners Chambers in Courthouse Building I, 411 North Fifth Street, Shelton, Washington, is hereby fixed as the time and place for a public hearing upon the matter of Budget Transfers to the 2015 Budget as follows: Current Expense – \$101,505 and Non-Departmental Reserve for Re-class and 1% - \$256,112.

The Clerk of the Board is hereby authorized, empowered, and directed to cause notice of such hearing to be published as provided by law.

DATED this 7th day of June, 2016.

ATTEST:


Julie Almanzor, Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
MASON COUNTY, WASHINGTON


Terri Jeffreys, Chair

APPROVED AS TO FORM:


Tim Whitehead, Chief DPA


Tim Sheldon, Commissioner


Randy Neatherlin, Commissioner

C: Auditor – Financial Services
Publish 2x 6/9 & 6/16 bill to
Commissioners, 411 North 5th Street, Shelton